

What spend is included in the current diversity participation reports?

	What's included	Except. . . .
Manner of Payment	All payments processed through AFRS: <ul style="list-style-type: none"> • Warrants • ACH (Electronic Transfers) 	<ul style="list-style-type: none"> • Cash Payments • Payments by P-card
Payee	All payees with a federal Tax Identification # (TIN)	<ul style="list-style-type: none"> • State and other government entities • Revenue refunds • Employees • Volunteers • Clients
Categories of spend	C. Professional service contracts E. Goods and services: <ul style="list-style-type: none"> EA. Supplies EB. Communications EE. Repairs/maintenance EF. Printing EG. Training EH. Furnishings/equipment ER. Purchased services ES. Vehicle operations EY. Software licenses, maintenance, subscriptions EZ. Miscellaneous F. Cost of goods sold (FD,FH) J. Capital outlays (most types): <ul style="list-style-type: none"> Assets (JA, JB, JC, JF, JM, JN, JQ) Construction of assets (JG, JH, JK) Planning and other related construction costs (JL, JZ) 	A/B. Employee compensation <ul style="list-style-type: none"> Activities internal to state government Services provided by state agencies (EK, EL, EM, EN, ET, EV,EW, EX, GN) Inter/tra-agency reimbursements (S/T) EC. Utilities ED. Rentals/leases EI. Retailer commissions EJ. Subscriptions EP. Insurance <ul style="list-style-type: none"> Some cost of goods sold categories (FA, FB, FC, FE) G. Travel JE. Land JD. Library resources JR. Intangible assets N. Grants, benefits, and client services ² P. Debt service

² The Business Diversity Subcabinet is exploring if all or a portion of Object N should be included.