

A determined dozen

Veteran-owned businesses meet with WSDOT to discuss opportunities

A dozen veterans who own businesses recently met virtually to discuss contract opportunities with the Department of Veterans Affairs (DVA), the Society of Military Engineers (SAME), and WSDOT Diversity and Inclusion Manager Regina Glenn, who moderated the event.

Much of the online meeting centered on certification for veteran-owned businesses. Glenn and the DVA Veteran-Owned Business Program Manager Jennifer Montgomery encouraged veterans to certify through the Department of Enterprise Services' WEBS program.

Their message was loud and clear. "Hey, vets, prime contractors are looking for you!" State agencies have a veteran business participation goal of at least 5 percent on all procurement and construction contracts, which total in the billions of dollars. Some of those dollars could go to veteran-owned businesses—but only if they are certified.

"The biggest challenge (to getting contracts) is there is no outreach from the big primes to vets," Damian Mackie said. "It's hard to get your foot in the door if you're running job sites and also need to do marketing." Julie Erickson agreed, adding that persistence and communication are essential on both sides.

The participating veterans were Michael Barry, MJB Solutions; Mari Borrero, American Abatement and Demo: Trevor Cichos, GP Security; Julie Erickson, Stell Environmental: Andre Godinet, Northwest **Construction Partners**; Patrick Hughes, the Hughes Group; Scott MacColman, Vet First Mechanical; Damian Mackie. Fortitude Pacific: Sherry McPherson, Dynamic **Underwater Construction** Services; Louis Morales, MorLo Aerial Operations; Eduardo Quiles, CGM Dirt-Works; and Jim Sailors, Seattle Sweeping.

Patrick Hughes said, "We should consider joint venturing. That's a way we can work together to get the bigger contracts." Erickson said primes need to know they get credit for contracting with veteran-owned businesses.

This veteran-business network group will continue. Regina Glenn is following up individually with the group's members to determine which WSDOT projects align with their business qualifications and interests, and she then will set up a one-on-one conference with a WSDOT decision maker or with contractors. For those interested in participating in the fall meeting, please contact Regina Glenn at 425-503-7212 | GlennRe@consultant.wsdot.wa.gov.

Number of MSVWBE and DBE firms for each Megaprogram

All programs are working to meet their voluntary and mandatory goals for MSVWBE and DBE participation. The chart at right shows the total number of current and past MSVWBE and DBE firms contracted on each program. Please refer to the individual program reports for more information about MSVWBE and DBE participation.

I-405/SR 167 Program

29 A&E 52 Construction 81

SR 520 Program

25 A&E 104 Construction 128

AWV Replacement Program

41 A&E 167 Construction 208

Puget Sound Gateway Program

24 A&E 11 Const.

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For More Information

Julie Meredith

Deputy Assistant Secretary of Megaprograms meredjl@wsdot.wa.gov 206-770-3600 **Title VI Statement to Public:** WSDOT ensures full compliance with Title VI of the Civil Rights Act of 1964 by prohibiting discrimination against any person on the basis of race, color, national origin or sex in the provision of benefits and services resulting from its federally assisted programs and activities. For additional information regarding WSDOT's Title VI Program, contact the Department's Title VI Coordinator at 360-705-7098

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August 2020

Megaprograms Diversity and Inclusive Contracting

Quarterly Report: April-June 2020

Recharged and reopened

WSDOT construction resumes under COVID-19 safety rules

Following the late-March halt of nearly all WSDOT construction, I'm pleased to say we've recharged and reopened, with comprehensive COVID-19 safety protocols in place at all our work sites. That said, we are still working to address the pandemic's effects on our megaprogram budgets and schedules. Moreover, we understand the devastating effect the disease has had on many of our state's small businesses, including those that work on our projects.

To quote state Transportation Secretary Roger Millar, "Contractors, suppliers, and consultants play a vital role helping us to deliver our transportation projects. We recognize the profound effect of the COVID-19 pandemic...and we remain committed to our small-business partners."

During the pause in construction from late March to early June, WSDOT worked with the Governor's Office, state Department of Health, Department of Labor & Industries and others to ensure that our project crews could safely resume their work as soon as possible.

As we now move forward, we will not waiver in our commitment to diversity and inclusion. We will ensure that disadvantaged businesses have the opportunity to work with WSDOT on our programs and projects.

I am glad to report that many of our business partners are back to work and meeting new deadlines. One such firm is Subsurface Contracting. Read below about the owner, Brian Fujii.

-Julie Meredith, Deputy Assistant Secretary, Megaprograms

Subsurface Construction: Recharged and digging deep

Subsurface Construction is a four-year-old company working on the SR 520 Montlake Project and 70th Avenue East Bridge Replacement Project. The company specializes in heavy foundation and marine piling work. On the SR 520 project, that means digging 40-plus feet into the ground and creating shoring supports for replacement of a large, aging water line that runs under the freeway.

It is close work in a tight space — precisely what is not supposed to happen during the COVID-19 pandemic. As a result, Subsurface Construction's owner, Brian Fujii, and his team were delayed for two months before restarting work in mid-June.



"We had to shut down since we are essentially in a pit and can't maintain social distancing."

Graham Contracting Ltd., the project's prime contractor, mentors Subsurface Construction. Fujii worked with Graham to determine the proper protective gear for his crew when work resumed. Fujii has brought back his five laid-off employees and hired five more.

"We're working in two pits, and we'll do whatever it takes to get the job done safely per the new COVID guidelines," he said. "The crews were out of work for a real long time, so it's good to have them back and bring some new people on. We are energized and recharged, and part of the reason is Graham has asked us to work on both pits simultaneously. We feel it's important to help them get back on schedule."

Fujii says the best thing about owning his own company is the power and freedom to choose projects, "I saw that there was an opportunity and no DBEs or MBEs in this work, and I wanted to show that DBEs and MBEs can do this type of work and be successful at it."

Contact: Brian Fujii, Subsurface Construction | 206-383-6478 | brianf@subsurfaceconst.com



I-405/SR 167 Corridor Program

The I-405/SR 167 Corridor Program consists of a series of long-term improvements guided by the I-405 Master Plan and SR 167 Corridor Plan. For two decades, WSDOT has worked with cities, counties, federal agencies, transit agencies and community groups to develop consensus on a long-term vision for the multimodal redevelopment of this highway. The Master Plan incorporates more than 150 individual but coordinated projects between SR 512 in Auburn and I-5 in Lynnwood. Total funding for the program is \$2.8 billion.

Dawn McIntosh , P.E. Project Engineer mcintod@wsdot.wa.gov 206.909.3655



SR 520 Bridge Replacement and HOV Program

The SR 520 Bridge Replacement and HOV Program is enhancing public safety and mobility by replacing the highway's aging, vulnerable bridges and making significant transit and roadway improvements throughout the corridor. Planned improvements extend from I-5 in Seattle to I-405 in Bellevue, at a total budget of \$4.51 billion. The Program is focused on completing the remaining SR 520 improvements from Lake Washington to I-5. Construction of the first stage, the Montlake Project, began in spring 2019.

Ron Paananen, P.E. GEC Manager, HDR Inc. paananr@consultant. wsdot.wa.gov 206-770-3621



SR 99 Alaskan Way Viaduct Replacement Program

The SR 99 Alaskan Way Viaduct Replacement Program has wrapped up demolition of the aged, seismically vulnerable elevated viaduct. Decommissioning of the Battery Street Tunnel is underway. At the north end, the Program is rebuilding streets to reconnect neighborhoods separated by SR 99 since the 1950s. The City of Seattle is rebuilding Alaskan Way, work that is partially funded by the AWV Program. Total program funding is \$3.3 billion.

Dawn McIntosh , P.E. Project Engineer mcintod@wsdot.wa.gov 206.909.3655

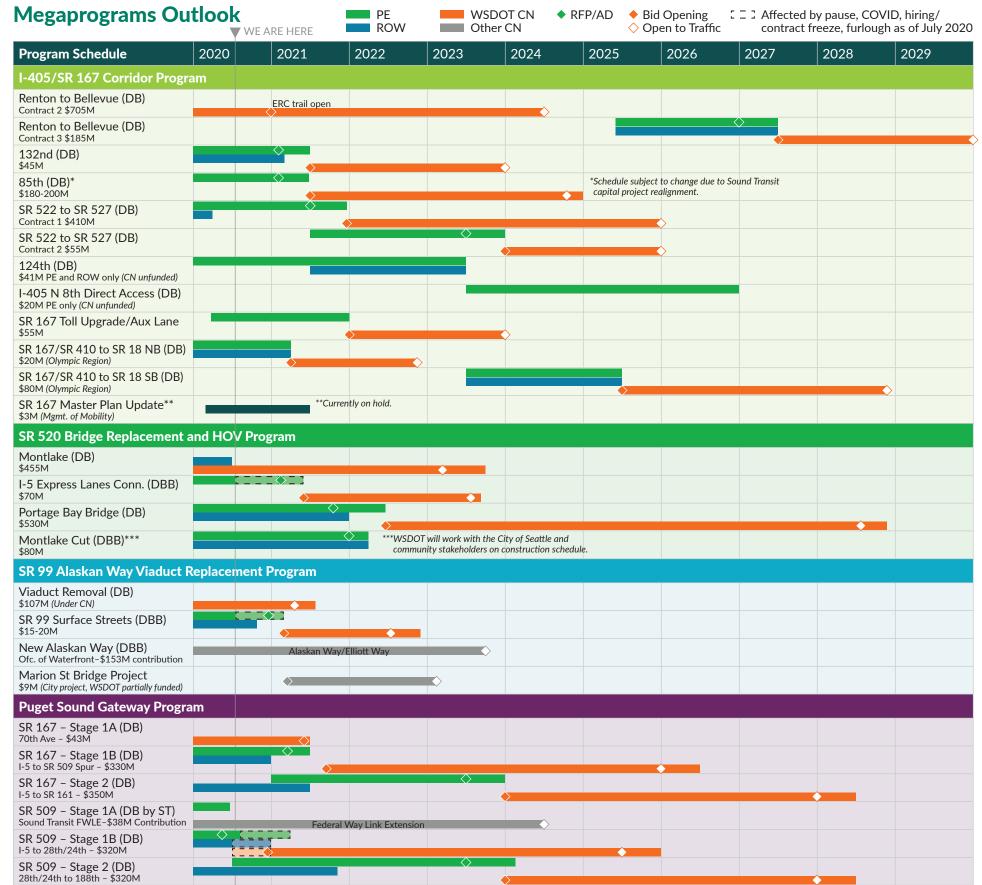


Puget Sound Gateway Program

The Puget Sound Gateway Program is composed of the SR 167 Project in Pierce County and the SR 509 Project in King County. Both projects provide essential connections to the ports of Tacoma and Seattle and will help ensure people and goods move more reliably through the region. Total funding is \$1.88 billion. The SR 167 Stage 1a design-build team began construction on the 70th Avenue East bridge in early 2020 and expects to complete the project in the fall of 2021. The SR 509 Stage 1b contract is scheduled for award in late 2020, with construction starting in spring 2021.

John White, P.E. Program Administrator whitejh@wsdot.wa.gov 206-805-2966





WSDOT has endured an evolving budget situation for many months first with the effects of Initiative 976 and now with a large decrease in anticipated transportation revenues due to the pandemic. We continue to work with the Governor's Office and the Office of Financial Management to determine how this may affect our agency's budget in preparation for the Governor's proposed budget to the Legislature in December. Making changes to our budget requires action by the Legislature, which will convene in January 2021. This may result in changes to the Megaprograms' milestones.



Diversity and Inclusive Contracting

I-405/SR 167 Megaprogram Quarterly Progress Report: April-June 2020

Construction and MSVWBE Outreach and Participation Progress Through the Pandemic

Renton to Bellevue Project Construction

Construction of the I-405 Renton to Bellevue Project began in 2020, with the focus on geotechnical borings and site preparation. Our team will begin fish passage work this fall and continue partner work to construct the first segment of the King County regional EasTrail project with closures through December 2020. The trail will open to trail users summer 2021.

Upcoming contracting opportunities with Flatiron-Lane Joint Venture

Construction on the corridor is slated to continue through approximately 2024. The project contractor, Flatiron-Lane Joint Venture (FLJV), is providing near-term subcontracting opportunities this fall and early 2021. Subcontractors with expertise in bridge railing production and installation, earth cam and video production, and safety suppliers should look to bid in Q3 and Q4 2020. In early 2021, FLJV is also seeking subcontractors to perform temporary shoring for structures, permanent ground improvement and permanent ground improvements anchoring and stabilization.

FLJV is also actively recruiting for ongoing contracting opportunities on the project with a focus on janitorial and security services, catering, office supplies, geotechnical monitoring, and dewatering services.

FLJV's subcontractor **Valley Electric** is also providing opportunities for firms to apply this fall in vacuum and trenching evacuation. In fall 2021, Valley will be seeking contractors to support fiber procurement, installation, and crane services.

For more information, please contact:

- Danica Mason, Inclusion Manager 206-947-1992, danica@redteam-go.com
- Joseph Okelberry, Senior D-B Engineer 425-420-9982, jokelberry@flatironlanejv.com







Financial Impacts of COVID-19

WSDOT has endured an evolving budget situation for many months first with the effects of Initiative 976 and now with a large decrease in anticipated transportation revenues due to the pandemic. We continue to work with the Governor's Office and the Office of Financial Management to determine how this may affect our agency's budget in preparation for the Governor's proposed budget to the Legislature in December. Making changes to our budget requires action by the Legislature, which will convene in January 2021.



VIRTUAL OUTREACH EVENT AUG 27, 2020 | 2PM

www.eventbrite.com/e/flatiron-lane-jv-i-405-virtual-outreach-event-tickets-113364381918

We strongly encourage any and all MSVWBE firms to attend.

At the I-405/SR 167 Megaprogram, we rely on the leadership and contributions of our Minority, Small, Veteran and Women Business Enterprises and encourage these firms to apply for these opportunities.

For More Information

Dawn McIntosh, P.E. Diversity and Inclusion Manager 206-909-3655 *mcintod@wsdot.wa.gov*

www.wsdot.wa.gov/Projects/i405



I-405/SR 167 MEGAPROGRAM



Diversity / Apprenticeship / Training

Thru 6/30/2020

Shaded projects are physically complete.

Individual companies certify on multiple TYPEs (M, S, V, W) and are calculated based on contract goals / expectations, these areas are stacked.

Data below is provided to WSDOT by its project contractors. Percentages and dollars are based on amounts paid to date.

PRO	OGRAM MANAGEMENT AND ENGINEERING	G (PC	GM 8	% E)									
	Disadvantage Business	Percentage				Companies				Data Date	Donation		
ш	Enterprise (DBE)	Goal			Cui	rrent	#	Applied	(\$)	Paid (\$)	Data Date	Duration	
DBE	Projects not federally funded		N/	A	N	I/A	N/A	N/A		N/A			
	DBE Program	Sub	btota	al 1	٨	I/A	N/A	N/A		N/A			
	Minority, Small, Veteran, Women			Pe	rcentage			Con	npanies	3	Data Date	Duration	
	Business Enterprise (MSVWBE)	Goa		al	Current		#	Stacked	l (\$)	Paid (\$)	Data Date	Bulation	
	I-405/SR 167 Corridor GEC Y-8092		Agrmt		0.00%		0	\$0		\$0			
	I-405/SR 167 Corridor GEC Y-8092		N/A	А	12.48%		11	\$22,056,	470	\$22,056,470		March 2002 - August 2016 (N/A - No Goal)	
MSVWBE			M	10%	4.58%		6	\$4,542,7	779	\$4,281,638			
NS/		TYPE	S	5%	11.	15%	14	\$11,067,	349	\$10,310,639	6/30/2020	August 20, 2016 - June 30, 2020	
	I-405/SR 167 Corridor GEC Y-11873	≥	٧	5%	2.7	12%	1	\$2,101,8	301	\$1,954,175			
			W	6%	4.09%		6	\$4,059,1	116	\$3,778,502			
			Agrmt		21.94%		27	\$21,771,	.045	\$20,324,953			
	MSVWBE Program Subtotal ²			15.36%	15.88%	38	\$43,827	7,515	\$42,381,423				

PGM & E TOTAL ¹	25	\$42,381,423	

CON	NSTRUCTION														
	Disadvantage Business			Pe	rcentage			Companies	5		Аррі	rentice	Traini	ng Hours 3	Date
DBE	Enterprise (DBE)		Go	al	Cui	rent	#	Applied (\$)	Paid (\$)	Data Date	Hours % (Goal)	Date Updated	Goal	Achieved	Updated
	Projects not federally funded		N/A	A	Ν	/A	N/A	N/A	N/A		N/A		N/A		
			DBE Progra		gram Sul	ram Subtotal 1		N/A	N/A				0	0	
	MSVWBE			Pe	rcentage			Companies	5	Data Date	15% Apprentice Requirement		Training Hours ³		
	MOVVE		Go	al	Cui	rent	#	Stacked (\$)	Paid (\$)	Data Date					
	SR 167/8th ST E to S 277th ST - SB HOT Exten.		14% 15%		9.0)2%	14	\$4,933,268	\$4,933,268	6/30/2018	15.1%	12/31/2017	NOT REQUIRED		RED
	I-405/SR 527 to I-5 PUSL (Northbound Only)				10.	20%	7	\$743,716	\$743,716	5/17/2018	16.7%	5/31/2018		NOT REQUIRED	
MSVWBE	I-405/SR 167 Interchange Direct Connector		269	%	9.03%		27	\$10,462,787	\$10,462,787	11/4/2019	16.8%	9/30/2019	NOT REQUIRED		RED
MS			М	10%	0.0)2%	3	\$160,147	\$160,147						
	LAOS/Dantan to Dallarina Midanian o ETI	TYPE	S	5%	0.0	06%	8	\$415,181	\$0						
	I-405/Renton to Bellevue - Widening & ETL	ĭ	٧	5%	0.0	0.03%		\$196,574	\$196,574	6/30/2020	11.4%	6/30/2020	NOT REQUIRED		RED
			W	6%	0.01%		3	\$58,460	\$58,460						
			Project		0.11%		16	\$830,362	\$415,181						
	MSVWBE Program	Sut	tota	al ²	1.82%	1.86%	64	\$16,970,133	\$16,554,952			•		•	

CONSTRUCTION TO	DTAL' 56	\$16,554,952	
I-405/SR 167 MEGAPROGRAM TO	OTAL ¹ 81	\$58,936,375	

¹ For DBE Program Subtotal, A&E TOTAL, CONSTRUCTION TOTAL, and YOUR PROGRAM TOTAL; the calculation for these are based on each individual company on the YOUR Program.

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File: 2020-08-07 I405-SR167 D&I Report 2020-06-30.xlsx

Tab: JUN2020 Print Date: 8/19/2020 Print Date: 8/19/2020

² Individual companies certify on multiple TYPEs (M, S, V, W) and to eliminate duplication, the 'MSVWBE Program Subtotal' only calculates the overall %, total # of Companies', and total 'Paid (\$) to Companies' to date based on each individual company and total paid on the *YOUR* Program (exception - highlighted cell is stacked %).

 $^{^{\}rm 3}$ Once Training Goals are achieved, they are no longer tracked or reported.



Upcoming contract opportunities on SR 520 Montlake Project

Construction of the SR 520 Montlake Project is scheduled to continue through approximately 2023. The project's prime contractor, Graham, and subcontactors American Bridge and Elcon, expect to have additional contracting opportunities for other firms on the project activities noted below.

Type of work	Advertising date*	Company
Landscaping: place trees, shrubs, top soil, soil improvement, seeding, irrigation	June 2021	Graham
Place metal beam guardrail on project	June 2021	Graham
Fabricate metal railings (several types and contracts) on Montlake lid, pedestrian land bridge	August 2020 thru June 2021	Graham
Fabricate metal canopies on lid	June 2021	Graham
Install canopies and railings on lid, pedestrian land bridge	June 2021	Graham
Construct valve control building on lid	September 2020	Graham
Paint canopies and other miscellaneous metals on lid	December 2020	Graham
Provide and place waterproofing on Montlake lid	September 2020	Graham
Place concrete sidewalks, curb and gutter, stamped concrete	February 2021	Graham
Procure and place all roadside signs	October 2020	Graham
Procure and install overhead signs	October 2020	Graham
Procure and install overhead sign structures	October 2020	Graham
Underwater (diving) inspection, retrieval, welding, cutting in Lake Washington	Open now	American Bridge
Painting (pig seal) on West Approach Bridge South	May 2021	American Bridge
Demolish on-land part of eastbound on-ramp	May 2021	American Bridge
Miscellaneous electrical equipment (switch gears, transformers, switch boxes, etc.)	Ongoing	Elcon

^{*} WSDOT has endured an evolving budget situation for many months, first with the effects of Initiative 976 and now with a large decrease in anticipated transportation revenues due to the COVID-19 pandemic. We continue to work with the Governor's Office and the Office of Financial Management to determine how this may affect our agency's budget in preparation for the Governor's proposed budget to the Legislature in December. Making changes to our budget requires action by the Legislature, which will convene in January 2021.

Reporting our progress by the numbers

Diversity/Apprenticeship/Training

Shaded projects are physically complete

Individual companies certify on multiple TYPEs (M, S, V, W) and are calculated based on contract goals / expectations, these areas are stacked.

Data below is provided to WSDOT by its project contractors. Percentages and dollars are based on amounts paid to date

Data below is provided to WSDOT by its project contractors. Percentages and dollars are based on amounts paid to date.												
PROGRAM MANAGEMENT AND ENGINEERING (PGM & E)												
Disadvantage Business		Pe	rcentage			Companie	es .	Date	Duration			
Enterprise (DBE)	Goal		Achie	eved	#	Applied (\$)	Paid (\$)	Updated	Duration			
Corridor Development		N/A	8.08	5%	2	\$15,112,456	\$15,112,456	6/30/2014	Feb. 2009 – June 2014 (N/A – No Goal)			
SR 520 Program		9%	16.1	2%	8	\$8,341,036	\$8,341,036	6/30/2017	June 2014 – Dec 2016 (9% is a voluntary goal)			
Completed Agreements		8%	9.79	9%	8	\$23,453,492	\$23,453,492	6/30/2017	Feb. 2009 – Dec 2016			
DBE Program	Subt	total 1	9.79	9%	8	\$23,453,492	\$23,453,492					
Minority, Small, Veteran, Women		Percentage				Companie	es .	Date				
Business Enterprise (MSVWBE)	(Goal	Achieved		#	Stacked (\$)	Paid (\$)	Updated				
		M 10%	8.60	6%	8	\$6,930,155	\$6,930,155					
	PE	S 5%	27.8	35%	23	\$22,293,617	\$6,939,955					
SR 520 Program Agreement	Ľ	V 5%	0.03	3%	2	\$22,286	\$3,147	6/30/2020	March 2016 - Present			
		W 6%	15.0	18%	7	\$12,073,990	\$8,420,360					
	Agmt		51.62%		40	\$41,320,048	\$22,293,617					
MSVWBE Program	MSVWBE Program Subtotal ²			51.62%	23		\$22,293,617					
	Disadvantage Business Enterprise (DBE) Corridor Development SR 520 Program Completed Agreements DBE Program Minority, Small, Veteran, Women Business Enterprise (MSVWBE) SR 520 Program Agreement	Disadvantage Business Enterprise (DBE) Corridor Development SR 520 Program Completed Agreements DBE Program Substitution Minority, Small, Veteran, Women Business Enterprise (MSVWBE) SR 520 Program Agreement	Disadvantage Business	Disadvantage Business	Disadvantage Business	Disadvantage Business Percentage	Disadvantage Business Percentage Companie	Disadvantage Business Percentage Companies	Disadvantage Business Percentage Companies Date Updated			

PGM & E TOTAL 1	26	\$45,747,109
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CO	CONSTRUCTION													
		Pe	rcentage		Companie	es .	D. t.	Apprentice		Training Hours 3				
BE	DBE	Goal	Achieved	#	Applied (\$)	Paid (\$)	Date Updated	Hours % (Goal)	Date Updated	Goal	Achieved			
	Completed Projects ⁴	8%	8.97%	77	\$161,358,421	\$161,358,421	2/5/2019	18.6% (15% Goal)	5/26/2018	199,300	237,597			
	DBE Program	8.97%	77	\$161,358,421	\$161,358,421		18.6%		199,300	237,597				

	MSVWBE		Percentage					Companie	es	Date	Apprentice		T	
	MOVVDE		Goa	al	Achieved		#	Stacked (\$)	Paid (\$)	Updated	Apprentice		Training Hours ³	
ш	Completed Projects ⁵	١	/arie	es	32.14%	50.90%	9		\$3,625,682		15.6% (15% Goal)	11/30/2018	NOT REQUIRED	
B	Montlake Project (currently in construction)		М	10%	0.9	91%	15	\$4,159,966	\$4,159,966					
		Ĭ \	S	5%	2.0)1%	30	\$9,131,720	\$1,652,009					
13/			٧	5%	0.0	0.03%		\$114,824	\$35,537	8/6/2020	14.7% (20% Goal)	12/31/2019	NOT REQUIRED	
Σ			W	6%	0.80%		10	\$3,647,118	\$3,284,207					
			roj	ect	3.75%		58	\$17,053,628	\$9,131,720					
	MSVWBE Program		tota	1 ²	2.73%	4.89%	38		\$12,757,402	·				

CONSTRUCTION TOTAL 1	404	\$174,115,823
CONSTRUCTION TOTAL	11/4	31/4-113-0/3

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¹ For DBE Program Subtotal, PGM & E TOTAL, CONSTRUCTION TOTAL, and SR 520 PROGRAM TOTAL; the calculation for these are based on each individual company on the SR 520 Program.

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² Individual companies certify on multiple TYPEs (M, S, V, W) and to eliminate duplication, the 'MSVWBE Program Subtotal' only calculates the overall %, total # of Companies', and total 'Paid (\$) to Companies' to date based on each individual company and total paid on the SR 520 Program (exception - highlighted cell is stacked %).

³ Once Training Goals are achieved, they are no longer tracked or reported.

⁴ Completed federally funded construction projects to date: Pontoons, Eastside, West Connection Bridge, Floating Bridge and Landings, West Approach Bridge North. Total percentage DBE achieved ranged from 3.83% - 14.62%, totaling 8.97% overall. Total percentage Apprentice achieved ranged from 13.7% - 21.4%, totaling 18.6% overall.

⁵ Completed state funded construction projects to date: Grass Creek, Evans Creek, Union Bay Natural Area, Truck Aprons, Eastside Culvert Repair Project. Total percentage MSVWBE achieved ranged from 0.00% - 64.74%, totaling 32.12% overall. Total percentage Apprentice achieved ranged from 12.0% - 24.1%, totaling 15.6% overall.

Alaskan Way Viaduct REPLACEMENT PROGRAM



Quarterly Inclusion Report: April-June 2020

Alaskan Way Viaduct Program Successes

After many years delivering 28 of 30 projects, the Alaskan Way Viaduct Replacement Program (AWV Program) is wrapping up. This could not have been possible without the contributions of 206 DBE and MSVWBE subcontracting firms, who aided WSDOT and our prime contractors on these projects. With the support of WSDOT's Office of Equal Opportunity (OEO) and the Federal Highway Administration (FHWA), the AWV Diversity and Inclusion program invested \$192.3 million in the small and diverse business community, of which \$166.9 million is eligible for participation toward WSDOT's statewide diversity and inclusion goals. A few highlights:

North Access Connections bid-build contract, Atkinson Construction: created the entrance and exit ramps at the
north end of the new SR 99 Tunnel. This project was instrumental in continuing progress of the overall AWV
Program while tunnel construction was delayed due to the tunnel boring machine breakdown.
 16 DBE firms and \$8.5 million in payments



Battery Street Tunnel decommissioning: Low density cellular concrete mixing plant staged along Borealis Avenue, just south of Denny Way

- SR 99 Tunnel design-build contract, with Seattle Tunnel Partners: built a world class tunnel with a state-of-the-art fire and life safety system. 113 DBE firms and \$149.2 million in payments
- South Access Connections Phase 1 bid-build contract, with Scarsella Bros. Construction: built the entrance and exit ramps to the new SR 99 Tunnel. This project was responsible for the opening of the new SR 99 tunnel to the traveling public.
 6 MSVWBE firms and \$3.6 million in payments
- SR 99 Viaduct Demolition, Decommission, and Surface Streets
 Restoration design-build contract, with Kiewit Construction:
 demolished the AWV, decommissioned the Battery Street Tunnel
 and restored the streets at the north end of the SR 99 Tunnel. This
 project was responsible for the permanent closure of the viaduct
 prior to the opening of the SR 99 tunnel. Kiewit, does not
 anticipate any new opportunities remaining on this active contract.
 35 MSVWBE and \$13.4 million in payments

Future Subcontracting Opportunities

South Access: Surface Streets Connection Project - Phase 2: The AWV Program will wrap up with the completion of this \$15-\$20 million bid-build project, which is scheduled for advertisement in December 2020. Construction is estimated to last approximately 18 months. Major scope of work element includes:

- Street restoration from the south portal of SR 99 Tunnel along First Avenue South and Alaskan Way, between South Royal Brougham Way and South King Street
- Construction of the Railroad Way Plaza
- Construction of an above-ground parking garage for the SR 99 tunnel south operations building
- Signal modifications and landscaping at the north portal of SR 99 tunnel

WSDOT has endured an evolving budget situation for many months first with the effects of Initiative 976 and now with a large decrease in anticipated transportation revenues due to the pandemic. We continue to work with the Governor's Office and the Office of Financial Management to determine how this may affect our agency's budget in preparation for the Governor's proposed budget to the Legislature in December. Making changes to our budget requires action by the Legislature, which will convene in January 2021. If you have any questions about our work, please email us at viaduct@wsdot.wa.gov.



Alaskan Way Viaduct Replacement Program



Diversity / Apprenticeship / Training

Shaded projects are physically complete

Individual companies certify on multiple TYPEs (M, S, V, W) and are calculated based on contract goals / expectations, these areas are stacked.

Data below is provided to WSDOT by its project contractors. Percentages and dollars are based on amounts paid to date.

PRO	OGRAM MANAGEMENT AND ENGINEERING (P	GM & E)							
	Disadvantage Business	· ·	Percentage			Companies		Date	Duration
	Enterprise (DBE)	Goal	Current		# Applied (\$)		Paid (\$)	Updated	Duration
DBE	Completed Agreements	N/A	N	//A		N/A	N/A		
	Current Agreement	N/A	N	/A		N/A	N/A		
	DBE Program	N.	//A		N/A	N/A		AWV Program did not have goals on PGM&E	
	Minority, Small, Veteran, Women Business	Per	centage			Companies		Date	
WBE	Enterprise (MSVWBE)	Goal	Goal Current		#	Stacked (\$)	Paid (\$)	Updated	Duration
MSV	Completed Agreement	Varies	N/A	N/A		N/A	N/A		
	MSVWBE Program		N/A		N/A	N/A		AWV Program did not have goals on PGM&E	

PGM & E TOTAL ⁷ 0 \$0

CONSTRUCTION															
			F	erce	ntage		Companies			Apprei	ntice	Trainin	g Hours ³		
DBE	DBE	Goal			Current	#	Applied (\$)	Paid (\$)	Data Date	Hours % (Goal)	Data Date	Goal	Achieved	Data Date	
	C7847 - SR 99, S. Holgate to S King St, Stage 2		10%		10.19%	12	\$12,457,733	\$12,974,096	11/13/2017	10.8% (15%)	11/13/2017	7,500	8,279	11/13/2017	
	C8290 - SR 99, S. Holgate to S King St, Stage 3		10%		10.89%	12	\$3,359,678	\$3,366,896	11/13/2017	20.6% (15%)	11/13/2017	11,700	14,793	11/13/2017	
	C8549 - SR 99, North Access		11%		9.44%	16	\$5,433,039	\$8,478,678	5/31/2018	18.3% (15%)	11/13/2017	2,800	2,800	11/13/2017	
	C8606 - SR 99, Drilled Shafts		2%		3.40%	5	\$53,711	\$55,211	11/13/2017	N/A	N/A	N/A	N/A	N/A	
	C8921 - SR 99, Dearborn Off-Ramp		11%		12.12%	2	\$442,858	\$442,858 \$442,858 11/13/2017		18.2% (15%)	11/13/2017	400	451	11/13/2017	
	Completed Projects		Varies		10.07%	47	\$21,747,018	\$25,317,739				19,200	23,072		
	C7999 - SR 99, Bored Tunnel			9.58%		113	\$116,508,360	\$149,248,958	3/12/2020	15.18%	5/14/2019	50,000	51,482	12/9/2015	
	DBE Pro			rogra	am Subtotal 1	160	<i>\$138,255,378</i>	\$174,566,696				69,200	74,554		
	MSVWBE		F	ntage	Companies			Data Date	Apprentice		Training Hours 3		3		
			Goal		Current	#	Stacked (\$)	Paid (\$)	Data Date	Аррго	ittice	Trailing Hours			
	SR 99, South Access Connection Bid-Build (Scarsella contract - first working day 2/12/2018)	TYPE	M 109	%	3.95%	4	\$1,446,734	\$1,446,734							
			님	S 5%		9.72%	15	\$3,561,787	\$2,072,159						
			• 07		0.12%	1	\$42,895	\$42,895	6/30/2020	21.3%	7/21/2020	1	NOT REQUIRED		
MSVWBE			W 6%	ó	0.00%	0	\$0	\$0							
SW			Project	_	13.78%	20	\$5,051,416	\$3,561,787							
Σ			M 109		6.13%	23	\$7,385,898	\$7,385,898							
	SR 99, Demo, Decommissioning & Surface Streets	TYPE	S 5%		11.11%	34	\$13,394,229	\$3,919,957							
	Design-Build (Kiewit contract - first working day 7/10/2018)				0.00%	1	\$0	\$0	6/30/2020	15.8%	7/21/2020	NOT REQUIRED		ED	
		L	W 6%		1.79%	4	\$2,155,444	\$2,088,374							
			Project		19.03%	62	\$22,935,571	\$13,394,229							
	MSVWBE Program	m S	ubtotal ²	10	0.79% 17.81%	50	\$27,986,987	\$16,956,016							

CONSTRUCTION TOTAL 1 210 \$191,522,712

AWV REPLACEMENT PROGRAM TOTAL 1 210 \$191,522,712

Title VI notice to public: It is the Washington State Department of Transportation's (WSDOT) policy to assure that no person shall, on the grounds of race, color, national origin or sex, as provided by Title VI of the Civil Rights Act of 1964, be excluded from participation in, be denied the benefits of, or be otherwise discriminated against under any of its federally funded programs and activities. Any person who believes his/her Title VI protection has been violated, may file a complaint with WSDOT's Office of Equal Opportunity (OEO). For additional information regarding Title VI complaint procedures and/or information regarding our non-discrimination obligations, please contact OEO's Title VI Coordinator at (360) 705-7090.

Americans with Disabilities Act (ADA) Information: This material can be made available in an alternate format by emailing the Office of Equal Opportunity at wsdotada@wsdot.wa.gov or by calling toll free, 855-362-4ADA(4232). Persons who are deaf or hard of hearing may make a request by calling the Washington State Relay at 711.

¹ For DBE Program Subtotal, A&E TOTAL, CONSTRUCTION TOTAL, and AWV REPLACEMENT PROGRAM TOTAL; the calculation for these are based on each individual company on the AWV REPLACEMENT Program.

² Individual companies certify on multiple TYPEs (M, S, V, W) and to eliminate duplication, the 'MSVWBE Program Subtotal' only calculates the overall %, total '# of Companies', and total 'Paid (\$) to Companies' to date based on each individual company and total paid on the AWV REPLACEMENT Program (exception - highlighted cells are stacked %).

 $^{^{\}rm 3}$ Once Training Goals are achieved, they are no longer tracked or reported.



Diversity and Inclusive Contracting

Puget Sound Gateway Program Quarterly Progress Report: April-June 2020

Construction and MSVWBE Outreach and Participation Progress Through the Pandemic

SR 167 Construction Update

The Guy F. Atkinson Construction project team got back to work on the 70th Avenue East Bridge Replacement in April when Governor Inslee lifted the construction suspension. With their Health and Safety Plan in place, they completed piledriving for both bridge abutments in May. Subsurface Construction, an MBE firm, performed a significant piece of this work, furnishing and installing the piles that support the bridge. Crews are now pouring the concrete bridge piers in preparation for above-ground bridge work.

MSVWBE firms continue to be involved in both the field and office activities, including surveying, geotechnical explorations and signing design. While the pandemic has affected WSDOT's revenue, the 70th Avenue East Bridge Replacement Project is currently on schedule to be completed by fall 2021, as originally planned.

COVID-19 continues to challenge the construction industry, but there are still opportunities for MSVWBE firms to get involved on the 70th Avenue East Bridge Replacement contract. Atkinson is interested in talking to firms that can install fencing and signing. Those interested in this opportunity can contact Geoff Shook, Atkinson's Inclusion Manager at <code>geoff.shook@atkn.com</code>.

Construction is in full swing with girder setting for the new 70th Avenue East Bridge scheduled for late August. Atkinson is involving a number of MSVWBE firms in this and other work.



Subsurface Construction, an MBE firm, played a key role in ensuring the new bridge has a solid foundation. Here they are installing some of the piles that will support the bridge.

SR 509 Proposer Update

The SR 509, I-5 to 24th Avenue S. (Stage 1b) New Expressway Project (Stage 1b) project procurement process has been full steam ahead during the pandemic. The Request for Proposals (RFP) was released on May 12, as scheduled. To maintain social distancing, we hosted the Voluntary Proposers meeting in a web-based format.

This virtual meeting was a great success, with over 115 participants. The three shortlisted design-build teams (listed below) were joined by about 60 participants representing the DBE and small business community. In the meeting, WSDOT provided guidance to the shortlisted teams on hosting follow-up remote networking sessions to provide more information about subcontracting opportunities. These sessions were well attended and led to one-on-one meetings between the Primes and MSVWBE firms.

Due to federal funding, the SR 509, I-5 to 24th Avenue S. New Expressway Project has mandatory requirements for DBE participation during design and construction. The requirements for Underutilized Disadvantaged Business Enterprise (UDBE) are 8 percent for design and 10 percent for construction and for Federal Small Business Enterprise (FSBE) those numbers are 8 percent and 13 percent.

Below is contact information for the three shortlisted contractors:

- The Lane Construction Corporation (lead design firm: David Evans and Associates; DBE lead: SONG Consulting, LLC) – Contact: Norman Hobson, nthobson@laneconstruct.com, (702) 236-4961
- Guy F. Atkinson Construction (lead design firm: Jacobs; DBE lead: Atkinson Construction) – Contact: Brandon Dully, (206) 786-1244, brandon.dully@atkn.com
- Kiewit Infrastructure West Co. (lead design firm KPFF; DBE lead: Kiewit) – Contact: Justin O'Brien, (253) 943-4200, justin.obrien@kiewit.com.

For More Information

John White

Puget Sound Gateway Program Deputy Administrator (206) 805-2966

whitejh@wsdot.wa.gov

www.wsdot.wa.gov/Projects/Gateway

Puget Sound Gateway Program



Quarterly Progress Report: April-June 2020

Diversity / Apprenticeship / Training

Individual companies certify on multiple TYPEs (M, S, V, W) and are calculated based on contract goals / expectations, these areas are stacked

Data below is provided to WSDOT by its project contractors. Percentages and dollars are based on amounts paid to date

PRO	GRAM MANAGEMENT AND ENGINEE	RIN	IG (PGM	l & E)						
	Disadvantage Business Enterprise (DBE)			Percentag	je		Companies		Date	
DBE			Goal	Current		#	Applied (\$)	Paid (\$)	Updated	
	SR 509 General Engineering Consultant Agreement Y-11628		15%	11.13%		7	\$539,422	\$539,422	10/30/18	Oct 2014 Oct 2018 (15% is a voluntary goal)
	DBE Program Subtotal (Individual Companies 1)		11.13%		7	\$539,422	\$539,422	10/30/18	Oct 2014 Oct 2018	
	Minority, Small, Veteran, Women			Percentag	je	Companies		Date	.	
	Business Enterprise (MSVWBE)		Goal	Current		#	Stacked (\$)	Paid (\$)	Updated	Duration
	Puget Sound Gateway - Program Management Agreement Y-11917		M 4%		5.67%	4	\$ 493,386.22	\$ 493,386.22		
		TYPE	S 14%	2	27.96%	8	\$ 2,434,760.50	\$ 463,058.99	6/30/20	
			V 0%		0.00%	0	\$ -	\$ -		July 2016 - Present
			W 6%		19.72%	3	\$ 1,717,352.29	\$ 1,478,315.29		
ш			Agrmt		53.34%	15	\$ 4,645,499.01	\$2,434,761		
B	SR 167 General Engineering Consultant Agreement Y-11918		M 5%		5.33%	2	\$ 736,844.59	\$ 736,844.59		
3		TYPE	S 15%	•	14.43%	11	\$ 1,996,197.37	\$ 253,131.23		
5			V 1%		0.00%	0	\$ -	\$ -	6/30/20	July 2016 - Present
MS			W 6%		7.28%	5	\$ 1,006,221.55	\$ 1,006,221.55		
_			Agrmt	2	27.04%	18	\$3,739,264	\$1,996,197		
			M 10%		10.57%	2	\$ 1,122,171.03			
	SR 509 General Engineering Consultant	TYPE	S 5%	4	11.51%	8	\$ 4,407,014.13	\$ 2,421,949.43		
	Agreement Y-12197		V 070		1.75%	1	\$ 185,928.75	\$ 185,928.75	6/30/20	October 27, 2018 - Present
	7.9.00.000.1 12.101		W 6%		12.63%	4	\$ 1,340,651.37	\$ 676,964.92		
			Agrmt	(66.46%	15	\$7,055,765	\$4,407,014		
	MSVWBE Progra	26.66%	46.57%	21		\$8,837,972	6/30/20	July 2016 - Present		
	PGM & E TOTAL (Individual Companies 1)							\$9	3,377,394	

PGM & E TOTAL (Individual Companies 1)	2/	\$9,377,394

CONSTRUCTION														
DBE	DBE NOT STARTED			Percentag	ge	Companies				Data	Apprentic	е	Training Hours 3	
			Goal	Current		#	Applied (\$) Paid (\$)		Date Updated	Hours % (Goal)	Date Updated	Goal	Achieved	
	MSVWBE		Percentage			Companies			Date	Apprentic	Training Hours ³			
	MOVVIDE	0	Goal	Current		#	Stacked (\$)		Paid (\$)	Updated	Appletitice		Training Hours	
3E	SR 167/70th Avenue E. Vicinity Bridge Replacement Project	1	M 10%		5.58%	12	\$ 796,980.07	\$	779,306.57					
MSVWBE		빌	S 5%	8.22%		27	\$ 1,173,463.45	\$	74,165.97	l				
\sim			V 5%		1.33%	2	\$ 189,310.63	\$	181,942.43	7/22/20	9.4%*	7/22/20	1,	091
Ĕ			W 6%	0.97%		9	\$ 138,724.03	\$	138,048.48					
		Project		16.10%		50	\$ 2,298,478.18	\$	1,173,463.45					
	MSVWBE Program Subtotal ²			8.22%	16.10%	27		\$ 1	,173,463.45					

49

1 For DBE Program Subtotal, A&E TOTAL, CONSTRUCTION TOTAL, and PS Gateway PROGRAM TOTAL; the calculation for these are based on each individual company on	the PS Gateway Program.
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andividual companies certify on multiple TYPEs (M, S, V, W) and to eliminate duplication, the 'MSWWBE Program Subtotal' only calculates the overall %, total '# of Companies', and total 'Paid (\$) to Companies' to date based on each individual company and total paid on the PS Gateway Program (exception - highlighted cell is stacked %).

\$1,173,463

\$10,550,858

CONSTRUCTION TOTAL (Indiv.

GATEWAY PROGRAM TOTAL (Individual Companies 1)

WSDOT has endured an evolving budget situation for many months first with the effects of Initiative 976 and now with a large decrease in anticipated transportation revenues due to the pandemic. We continue to work with the Governor's Office and the Office of Financial Management to determine how this may affect our agency's budget in preparation for the Governor's proposed budget to the Legislature in December. Making changes to our budget requires action by the Legislature, which will convene in January 2021.

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