

## What spend is included in the diversity participation reports?

	INCLUDED	NOT INCLUDED
MANNER OF PAYMENT	<p>All payments processed through AFRS for agencies, and through SBCTC and WATECH for educational institutions:</p> <ul style="list-style-type: none"> <li>• Warrants</li> <li>• ACH (Electronic Transfers)</li> </ul>	<ul style="list-style-type: none"> <li>• Cash Payments</li> <li>• Payments by P-card</li> </ul>
PAYEE	<p>All payees with a federal Tax Identification # (TIN)</p>	<ul style="list-style-type: none"> <li>• State and other government entities</li> <li>• Revenue refunds</li> <li>• Employees</li> <li>• Volunteers</li> <li>• Clients</li> </ul>
CATEGORIES OF SPEND	<p>C. Professional service contracts</p> <p>E. Goods and services:</p> <ul style="list-style-type: none"> <li>EA. Supplies</li> <li>EB. Communications</li> <li>EE. Repairs/maintenance</li> <li>EF. Printing</li> <li>EG. Training</li> <li>EH. Furnishings/equipment</li> <li>ER. Purchased services</li> <li>ES. Vehicle operations</li> <li>EY. Software licenses, maintenance, subscriptions</li> <li>EZ. Miscellaneous</li> </ul> <p>F. Cost of goods sold (FD, FH)</p> <p>J. Capital outlays (most types):          Assets (JA, JB, JC, JF, JM, JN, JQ)          Construction of assets (JG, JH, JK)          Planning and other related construction costs (JL, JZ)</p>	<p>A/B. Employee compensation</p> <p>Activities internal to state government:</p> <ul style="list-style-type: none"> <li>• Services provided by state agencies/educational institutions (EK, EL, EM, EN, ET, EV, EW, EX,GN)</li> <li>• Inter/tra-agency reimbursements (S/T)</li> </ul> <p>EC. Utilities</p> <p>ED. Rentals/leases</p> <p>EI. Retailer commissions</p> <p>EJ. Subscriptions</p> <p>EP. Insurance</p> <p>Some cost of goods sold categories (FA, FB, FC, FE)</p> <p>G. Travel</p> <p>JE. Land</p> <p>JD. Library Resources</p> <p>JR. Intangible assets</p> <p>N. Grants, benefits, and client services</p> <p>P. Debt service</p>