

1 Sponsored by: Councilmember Derek Young  
2 Requested by: County Executive/Finance  
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5 **ORDINANCE NO. 2021-100s2**  
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9 **An Ordinance of the Pierce County Council Adopting the Biennial Budget**  
10 **of Pierce County for Fiscal Years 2022 and 2023; and Setting**  
11 **an Effective Date.**  
12

13 **Whereas**, the County Executive has submitted a proposed biennial budget to the  
14 County Council for fiscal years 2022 and 2023; and  
15

16 **Whereas**, the County Council has conducted various public hearings in a  
17 Committee format, and before the full County Council, pursuant to the Pierce County  
18 Charter; **Now Therefore**,

19  
20 **BE IT ORDAINED by the Council of Pierce County:**  
21

22 Section 1. The following is hereby adopted as the appropriations for Fiscal  
23 Years 2022 and 2023:  
24

25 General Fund Revenues:

26	Taxes.....	\$568,628,890
27	Licenses and Permits .....	11,178,560
28	Intergovernmental Revenue .....	53,709,300
29	Charges for Services .....	117,016,340
30	Fines and Forfeitures.....	6,713,220
31	Miscellaneous Revenue .....	14,450,720
32	Proceeds from Sales of Assets.....	8,510,000
33	Transfers In .....	11,353,780
34	Use of Fund Balance .....	69,741,360
35	Total General Fund	<u>\$861,302,170</u>

36  
37 General Fund Expenditures:

38 WSU PC Extension .....

		\$941,220
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39  
40 PROVIDED, \$40,000 of this appropriation is provided to support the WSU Pierce  
41 County Extension Urban Forestry Program.  
42

43	Assessor-Treasurer .....	30,011,300
44	Prosecuting Attorney .....	84,576,510



1 PROVIDED, it is Council's intent that funding increases to address COVID-  
2 related court backlogs and workload impacts associated with State v. Blake  
3 shall not continue into future biennia.  
4

5 Auditor .....	33,778,300
6 Emergency Management .....	10,888,580
7 Clerk of the Superior Court.....	16,530,030
8 County Council .....	13,374,060
9 County Executive.....	6,135,290
10 Communications.....	4,701,680

11  
12 PROVIDED, up to \$30,000 of this appropriation shall be made available to the  
13 Department of Communications for the purchasing of television, radio,  
14 newspaper, billboard, and digital/online media advertising, in coordination  
15 with Pierce County Fresh and the Eat Local First Collaborative, to promote  
16 the "Eat Local First" and the Washington Food & Farm Finder campaigns in  
17 an effort to generate greater support for local farmers and the agriculture  
18 industry.  
19

20 Finance.....	21,708,380
21 District Court .....	35,358,100

22  
23 PROVIDED, \$650,000 is to be transferred from the Behavioral Health and  
24 Therapeutic Courts Fund to be utilized by the District Court for therapeutic  
25 court activities.  
26

27 PROVIDED, up to \$40,000 of vacancy savings will be provided to the Dispute  
28 Resolution Center to provide training of new mediators.  
29

30 Juvenile .....	49,132,580
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31  
32 PROVIDED, up to \$100,000 of vacancy savings shall be made available to  
33 the Juvenile Court to provide additional funding to community-based  
34 organizations that work with the Court to provide Positive Youth Development  
35 programs.  
36

37 Economic Development.....	3,777,090
38 Health Services .....	7,456,670

39  
40 PROVIDED, the increase in the Health Pool appropriation is contingent upon  
41 the City of Tacoma funding a proportionate increase in its health pool funding  
42 beginning in 2023.  
43

44 Corrections .....	130,703,320
45 Sheriff.....	206,164,290

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PROVIDED, up to \$25,000 of this appropriation be allocated by the Sheriff to the Anderson Island Crime Task Force.

PROVIDED, \$327,000 appropriated by a transfer in from the Drug Enforcement Fund will be used to fund one Drug Investigations Lieutenant located within the Sheriff's Department, and one Drug Nuisance and Abatement Deputy primarily assigned to work with Planning and Public Works staff.

Medical Examiner..... 12,716,410

PROVIDED, up to \$1,000,000 of this appropriation is provided to the Medical Examiner for the purchase of a CT Scanner.

State Auditor..... 473,960  
Superior Court..... 44,769,390

PROVIDED, up to \$40,000 of vacancy savings will be provided to the Dispute Resolution Center to provide training of new mediators.

Miscellaneous Current Expense ..... \$40,035,470

PROVIDED, that the SeaMar/Multicare/TCC consortium will report to the Council by year end 2022 with details of the program's progress, including the provision of funding from other sources.

PROVIDED, up to \$250,000 of this appropriation shall be used by Recreation Boating Association of Washington to fund capital expenses associated with the Lakebay Marina.

PROVIDED, up to \$175,000 of this appropriation is provided to study the feasibility of the incorporation of the South Hill or its possible annexation into another municipality.

PROVIDED, up to \$250,000 of this appropriation shall be used by the Rain Incubator to assist in the funding of its Water Treatment Operator Training program. Funding is contingent upon the receipt of matching grant funding.

PROVIDED, funding for the Washington State University – Pacific Lutheran University joint health care education partnership is contingent upon at least 1:1 matching funds from both Pacific Lutheran University and Washington State University.

PROVIDED, up to \$10,000 of this appropriation shall be made available to the City of Federal Way for fencing near the terminus of the BPA Trail on city-owned property (Parcel No. 042130316) in unincorporated Pierce County to discourage trespass onto adjacent private property. Funds provided to the

1 City will be on a reimbursement basis and shall not exceed 50 percent of the  
2 fencing material and installation cost.

3  
4 PROVIDED, \$24,000 of this appropriation shall be used to fund rent/lease  
5 costs for the Spana-Park Senior Center. Funds will be paid directly to the  
6 LeMay Collections at Marymount.

7  
8 PROVIDED FURTHER, up to \$20,000 of this appropriation shall be used to  
9 make capital improvements to the Spana-Park Senior Center kitchen. Funds  
10 will be paid directly to the LeMay Collections at Marymount.

11  
12 PROVIDED FURTHER, up to \$35,000 of this appropriation shall be used for  
13 technical assistance to contract with an accountant or finance professional to  
14 conduct a financial audit of the Spana-Park Senior Center and create a 5-year  
15 business plan.

16  
17 PROVIDED FURTHER, by no later than June 30, 2022, the Spana-Park  
18 Senior Center shall transmit a written report to the Council that includes a  
19 business plan and details the results of the financial audit. Upon receipt of the  
20 report, the Council may authorize, by Resolution, an additional \$35,500 for  
21 operations.

22  
23 PROVIDED FURTHER, by no later than June 30, 2023, the Spana-Park  
24 Senior Center shall transmit a written report to the Council detailing progress  
25 in following its business plan. Upon receipt of the report, the Council may  
26 authorize, by Resolution, an additional \$35,500 for operations.

27  
28 PROVIDED FURTHER, any appropriations not authorized for expenditure by  
29 July 31, 2023, shall revert to the General Fund.

30  
31 PROVIDED, up to \$35,000 of this appropriation shall be made available to the  
32 Planning and Public Works Department to conduct an evaluation of regional  
33 agricultural meat production and processing infrastructure and labor capacity  
34 needs.

35  
36 PROVIDED FURTHER, the evaluation shall include, but is not be limited to,  
37 identifying current challenges to local meat producers and processors,  
38 providing potential action steps to alleviate these challenges, defining Pierce  
39 County's role in those potential action steps, and making recommendations  
40 by rank ordering the potential return-on-investment (ROI) of each action step.

41  
42 PROVIDED FURTHER, by no later than June 30, 2022, the Planning and  
43 Public Works Department shall transmit a report on the evaluation to the  
44 Chair of the Economic and Infrastructure Development Committee.



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PROVIDED, up to \$32,000 is appropriated for the Buckley Youth Pavilion Center project. The funds will be made available only after the City of Buckley has provided additional funding of \$40,000 towards the project.

PROVIDED, up to \$1,000,000 is appropriated to promote longevity and wellness in Parkland/Spanaway through the "Blue Zone" community partnership. This funding is contingent on a minimum 1:2 match from non-governmental sources, with county funding limited to one-third or less of the total cost.

PROVIDED FURTHER, the County Executive shall transmit a Blue Zones implementation plan and any Blue Zones contracts to the Council no later than March 1, 2022, and any expenditures for Blue Zones shall be authorized by Resolution of the Council.

Bond Debt Service.....	679,120
Prevention Services & Programs.....	5,228,750
Special Projects.....	3,637,100

PROVIDED, up to \$200,000 of this appropriation shall be used to fund a law enforcement ombuds program, oversight commission, or similar office after review by the Equity Review Committee created in Resolution No. R2021-109 and the recommendation is adopted by the Council by Resolution.

Parks and Recreation Services .....	23,685,450
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PROVIDED, no expenditures associated with the Specialized Recreation Program shall be expended prior to the County Executive transmitting a proposed agreement between Metro Parks Tacoma and Pierce County detailing programming, services, and funding obligations associated with the program and the Council's approval of the agreement.

PROVIDED, that \$54,000 of this appropriation shall be used for Lidford Playfield deferred maintenance.

Planning and Land Services.....	13,268,210
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PROVIDED, up to \$4,000 of this appropriation shall be made available to the Anderson Island Citizen's Advisory Board to fund its operations.

PROVIDED, up to \$4,000 of this appropriation shall be made available to the Key Peninsula Advisory Commission to fund its operations.

PROVIDED, up to \$25,000 of this appropriation shall be expended to establish an agreement with the City of Gig Harbor related to development standards within the City's urban growth area to coordinate and facilitate the transition of governmental services following annexation of these areas.



1  
2 PROVIDED, up to \$100,000 of this appropriation shall be used to inventory  
3 Pierce County's marine shorelines and to update the inventory of piers,  
4 docks, bulkheads and overwater structures.

5  
6 Assigned Counsel..... 49,448,730  
7

8 PROVIDED, it is the Council's intent that funding increases to address  
9 COVID-19 related court backlogs and workload impacts associated with  
10 State v. Blake shall not continue into future biennia.  
11

12 Human Resources..... 11,922,180  
13 Capital Improvement Projects..... 200,000  
14 Total General Fund \$861,302,170  
15

16 Other Fund Expenditures & Revenues:

17 Veterans' Relief Fund ..... 4,519,690  
18 Drug Enforcement Fund ..... 2,828,440  
19 Auditor's Maintenance and Operations Fund..... 1,917,690  
20 Criminal Justice Fund ..... 1,185,490  
21 Conservation Futures Fund ..... 14,184,895  
22

23 PROVIDED, up to 25 percent of this appropriation may be expended for  
24 Maintenance and Operations of Conservation Futures properties.  
25

26 PROVIDED, it is the Council's intent that funding within this appropriation be  
27 used to prepare an update to the Conservation Futures Code. Proposed  
28 amendments to Chapter 2.96 and Chapter 2.97 PCC should be provided to  
29 the Council following review and recommendations from the Conservation  
30 Futures Technical Advisory Committee and the Conservation Futures Citizens  
31 Advisory Board. Proposed amendments should be submitted to the Council  
32 for its consideration no later than October 1, 2022.  
33

34 Dispute Resolution Center Fund..... 403,080  
35

36 PROVIDED, \$80,000 of this appropriation shall be utilized solely for the  
37 training of new mediators that may be required for eviction prevention  
38 services related to the COVID pandemic. The Center shall provide data to the  
39 Finance Department and County Council regarding the training of any new  
40 mediators. Specific data items will be determined in consultation with the  
41 Finance Department and Council staff. The data shall be provided on a  
42 monthly basis.  
43

44 Pierce County Fair Fund..... 583,930  
45 Human Services Fund..... 100,456,870  
46



1 PROVIDED, \$300,000 is provided to fund a Social Service Supervisor to  
2 serve as an Equity Community Engagement Coordinator, under the direction  
3 of the Director of Human Services, to serve as a liaison to the Equity  
4 Committee, the Commission on Refugee and Immigrant Affairs, and focus on  
5 community engagement on equity matters.  
6

7 PROVIDED, the Equity Community Engagement Coordinator shall report  
8 annually to the Human Services Committee on the County's progress toward  
9 achieving more equitable programs and policies.  
10

11	Rainier Communications Commission Fund.....	3,380,360
12	Marine Services Fund.....	459,550
13	Detention Center Commissary Fund .....	2,596,990
14	Drug Investigations Fund.....	1,778,210
15	911 System Fund .....	22,331,210
16	Tourism Promotion Area Fund.....	2,842,330
17	Housing and Homeless Fund .....	128,112,930

18  
19 PROVIDED, funding recommendations to the Pierce County Community  
20 Development Corporation for affordable housing development shall be  
21 authorized by Resolution of the Council.  
22

23	Community Development Fund .....	16,429,800
24	Affordable Housing Document Recording Fee Fund .....	5,519,260

25  
26 PROVIDED, the Pierce County 2060 Steering Committee, created through  
27 Council Resolution No. R2003-96, shall provide its funding recommendations  
28 in a written memorandum and transmit those recommendations to the Council  
29 prior to release of funds.  
30

31	Homeless Document Recording Fee Fund.....	34,837,860
32	Emergency Management Grants Fund.....	7,440,920
33	Parks Impact Fee Fund .....	25,361,430
34	Parks Sales Tax Fund .....	13,540,520

35  
36 PROVIDED, that up to \$10,000 of this appropriation shall be used to update  
37 safety signage to address potential cultural and/or language barriers, and  
38 drowning response equipment at Spanaway Park.  
39

40 PROVIDED, that up to \$50,000 of this appropriation shall be used to provide  
41 water safety features and associated improvements to the swimming area at  
42 Lake Tapps Park. Investments into water safety features at North Lake  
43 Tapps Park should include demarking a swimming area that is close to shore,  
44 using new tools to inform about water temperatures, updating safety signage  
45 to address potential cultural and/or language barriers, and drowning response  
46 equipment  
47



1 Second REET Parks Fund ..... 11,218,980

2  
3 PROVIDED, \$480,000 of this appropriation shall be allocated to the Peninsula  
4 Metropolitan Park and Key Peninsula Metropolitan Park Districts. On an  
5 annual basis, \$240,000 will be distributed as follows:

6  
7 Each District is to receive \$60,000 with the remaining amount to be  
8 distributed on a per capita basis.

9  
10 PROVIDED FURTHER, the funds allocated to the Peninsula Metropolitan  
11 Park and Key Peninsula Metropolitan Park Districts shall be utilized solely for  
12 capital purposes consistent with state law, shall be contingent upon an  
13 interlocal agreement being executed between Pierce County and each  
14 district, and the incorporation of each District's proposed capital project use  
15 for said funds into the Pierce County Capital Facilities Plan.

16  
17 Second REET Roads Fund ..... 27,693,280

18 County Road Fund ..... 183,065,000

19  
20 PROVIDED, up to \$150,000 of the funds identified for CRP 5950, not to  
21 exceed \$75,000 annually, shall be utilized for Council-identified traffic and  
22 safety improvements. All Council-identified improvements shall be  
23 authorized by annual Resolution of the Council and shall require review and  
24 approval by the County Engineer to ensure the improvements are effective  
25 and consistent with transportation engineering and traffic safety principles.

26  
27 Traffic Impact Fee Fund ..... 18,917,400

28 Paths and Trails Fund ..... 1,753,550

29 Surface Water Management Fund..... 69,971,500

30  
31 PROVIDED, that up to \$120,000 is appropriated to the Spanaway Lake  
32 Management District No. 1 for costs related to the improvement of lake  
33 conditions and the operation of the district.

34  
35 PROVIDED, up to \$100,000 of this appropriation will be used to patrol the  
36 Puyallup River levees, including Pierce County levees located in the City of  
37 Fife, with the objective of deterring population of sites previously dismantled  
38 by the Department and creation of new camps. The Sheriff's Department will  
39 patrol the levees on a schedule sufficient to engage persons camping on  
40 those properties within 72 hours of establishing a campsite. Upon issuing a  
41 warning or lawful notice, the Sheriff's Department, or substitute, should  
42 return to the camp within 24 hours to verify the camp has been abandoned.  
43 All statutory or common law restrictions concerning camping or retention of  
44 personal effects remains in effect.

45  
46 Emergency Communication Sales Tax SS911 ..... 46,706,060





1 PROVIDED, the Department of Emergency Management shall partner with  
2 South Sound 911 on making \$1,350,330 in sales tax revenue available to the  
3 County in 2022 and at least \$1,350,330 in 2023 to support public safety radio  
4 communication rates during the 2022-23 Biennium.

5  
6

Community Action Fund .....	18,723,570
Tourism, Promotion, and Facilities Fund .....	4,580,360
Judson Family Justice Center Fund .....	3,479,780
REET Electronic Technology Fund.....	515,810
Election Equipment Replacement Fund .....	1,432,920
PALS Building and Development Fund .....	43,024,150

11

12  
13 PROVIDED, up to \$50,000 of this appropriation shall be used to enhance the  
14 County's Shoreline Development permit tracking system to publicly identify  
15 locations of shoreline development permits for purposes of analyzing  
16 cumulative impacts within specific shoreline reaches.

17

In-Lieu Fee Wetlands Mitigation Program Fund .....	388,600
Blighted Property Maintenance Fund .....	8,003,710
Pierce County Law Library .....	1,732,300
Combined Communications Network .....	6,558,460
Behavioral Health Partnership Fund.....	6,200,540
Real Estate Excise Tax Fund .....	39,130,790
Taxpayer Accountability Fund .....	8,743,000

24

25  
26 PROVIDED, appropriations in the Taxpayer Accountability Fund shall be used  
27 to support the following items:

28

Child Care Aware of Washington scholarships .....	1,000,000
First Five Fundamentals business start-up grants .....	1,000,000
Step By Step Family Support Center .....	500,000
Child Care Resources real-time vacancy database .....	200,000
Child Care Resources homeless childcare subsidy program.....	300,000
HopeSparks Family Services.....	650,000
Multicultural Child and Family Hope Center.....	1,000,000
Childcare vouchers for Pierce County student-parents.....	200,000
Child Care Capacity Initiative.....	1,250,000
University of Washington – Tacoma science, technology, and engineering equipment.....	143,000

39

40  
41 PROVIDED, up to \$2,500,000 shall be used as an initial deposit into an  
42 endowment fund to the benefit of Pierce County children, pending the  
43 creation of said fund.

44  
45 PROVIDED FURTHER, should an endowment fund not be established by  
46 December 31, 2022, appropriations allocated to the fund shall revert to the  
47 Taxpayer Accountability Fund.



1 PROVIDED, funds appropriated to the Multicultural Child and Family Hope  
2 Center are restricted solely to construction costs for Phase II of the Cora  
3 Whitley Family Support Center; any funds not expended by December 31,  
4 2023, shall revert to the Taxpayer Accountability Fund.

5  
6 PROVIDED, each entity shall transmit an annual report to the Birth to 25  
7 Advisory Board detailing outcomes of all programs funded by the Taxpayer  
8 Accountability Fund.

9  
10 Affordable Housing Development Fund.....3,363,010

11  
12 PROVIDED, the Human Services Department shall provide its  
13 recommendations for uses of this fund in a written memorandum and any  
14 expenditures shall be authorized by Resolution of the Council.

15  
16 Historical Preservation and Programs Fund ..... 708,970  
17 Behavioral Health and Therapeutic Courts Fund..... 27,506,190

18  
19 PROVIDED, the Human Services Department shall report to the Human  
20 Services Committee prior to publication of any notices of funding availability,  
21 requests for proposals, or any such solicitation for uses, projects, services, or  
22 programs underwritten by this fund.

23  
24 PROVIDED, the Human Services Department, in consultation with the  
25 Behavioral Health Advisory Board, shall provide its recommendations for uses  
26 of this fund in a written memorandum and any expenditures shall be  
27 authorized by Resolution of the Council.

28  
29 PROVIDED, up to \$85,000 of this appropriation shall be provided to the  
30 Human Services Department to procure a consultant to assess existing  
31 behavioral health and mental health provider capacity and determine  
32 workforce development and behavioral health system needs.

33  
34 PROVIDED, by no later than December 31, 2022, the Human Services  
35 Department shall transmit a report to the Council outlining rapid response  
36 team outcomes; upon receipt of said report, up to \$1,350,000 may be  
37 authorized, through consent of the Council on the Consent Agenda or a  
38 supplemental budget Ordinance, to expand capacity in the rapid response  
39 team program.

40  
41 COVID-19 American Rescue Plan Fund ..... 149,395,000

42  
43 PROVIDED, up to \$26,550,000 of this appropriation shall be used to support  
44 public health emergency response, which includes funding for the following  
45 items:

46  
47 COVID-19 Testing.....6,000,000



1 Other Public Health Emergency  
2 Response Costs ..... 10,785,000

3  
4 PROVIDED, no funds for Other Public Health Emergency Response Costs  
5 shall be expended until the Tacoma-Pierce County Health Department has  
6 presented a spending plan to the Council and the Council has approved a  
7 spending plan by Resolution. The Council expects the spending plan to be  
8 presented in the first quarter of 2022.

9  
10 TPCHD – COVID-19 School Assistance ..... 5,500,000

11  
12 PROVIDED, the Tacoma-Pierce County Health Department, in consultation  
13 with each school district operating in Pierce County, shall transmit a plan to  
14 the Council for use of COVID-19 School Assistance funding and any  
15 expenditures shall be authorized through consent of the Council on a Consent  
16 Agenda or by Council Resolution.

17  
18 Family Resource Centers ..... 1,000,000  
19 COVID-19 After Action Report..... 250,000  
20 Isolation and Quarantine ..... 2,300,000  
21 PPE Warehouse ..... 715,000

22  
23 PROVIDED, up to \$42,345,000 of this appropriation shall be used to support  
24 economic stabilization and recovery, which includes funding for the following  
25 items:

26  
27 Workforce Development Internship..... 870,000  
28 Washington Service Corps ..... 350,000  
29 Sewer/Municipal Partnerships ..... 10,000,000  
30 Broadband Partnerships ..... 15,000,000  
31 Entrepreneurship and Tech Assistance ..... 5,000,000  
32 Innovation Grants ..... 4,000,000  
33 Professional Services for Small Businesses ..... 4,000,000  
34 Community Navigator Program..... 2,500,000  
35 Program Coordinator ..... 100,000  
36 Workforce Development Upskilling ..... 525,000

37  
38 PROVIDED, the Planning and Public Works Department is authorized to hire  
39 up to two limited duration employees to assist in the implementation of the  
40 Broadband and Sewer/Municipal Partnership Programs. Funding will be  
41 provided from those two appropriations.

42  
43 PROVIDED, up to \$65,650,000 of this appropriation shall be used to support  
44 community response and resilience programs, which includes funding for the  
45 following items:

46  
47 Shelter and Homeless Services..... 1,000,000



1 Community First Village..... 22,300,000

2  
3 PROVIDED, up to \$500,000 is appropriated to the County Executive to create  
4 a proposal or proposals to develop a microhome village project or projects  
5 that serve chronically homeless residents of Pierce County.

6  
7 PROVIDED FURTHER, by no later than June 30, 2022, the County Executive  
8 shall transmit to the Council a preliminary proposal and site analysis for a  
9 microhome village project or projects, which includes the following: site  
10 analysis of potential properties in Pierce County's current inventory; potential  
11 project location(s); regulatory, zoning, and permitting requirements to effect  
12 development for each potential site; transportation analysis for each potential  
13 site; potential land acquisition costs; the number of potential living units  
14 feasible at each potential site; letters of interest from any developer, operator-  
15 provider, or owner with the capacity to develop the project.

16  
17 PROVIDED FURTHER, up to \$21,800,000 for a microhome village project or  
18 projects to serve chronically homeless residents in Pierce County may be  
19 authorized by Resolution of the Council upon receipt of a full proposal from  
20 the County Executive, transmitted no later than October 1, 2022, which  
21 contains the following: development plan that includes a timeline and costs for  
22 a minimum of 150 living units; project location(s); land acquisition costs;  
23 regulatory, zoning, and permitting requirements to effect development; draft  
24 purchase and sale agreement; an identified owner, operator-provider, and  
25 developer; operating pro forma showing a credible plan to pay for operating  
26 costs, which may include letters of support from additional funders;  
27 transportation plan to address the needs of residents.

28  
29 PROVIDED FURTHER, funds authorized as provided herein may be used to  
30 cover the costs of preparing a feasibility analysis and development plan, land  
31 acquisition, design, site development, and unit construction and acquisition.

32  
33 PROVIDED FURTHER, any remaining funds allocated to advance  
34 microhome village projects but not authorized for expenditure by January 1,  
35 2023, may be allocated to other eligible uses that serve chronically homeless  
36 residents in Pierce County subject to Council authorization by Resolution or  
37 Ordinance.

38		
39	Vetted Housing NOFA 2021 .....	7,550,000
40	Second Motel Purchase .....	5,000,000
41	Tacoma Rescue Mission Expansion.....	5,500,000
42	Housing NOFA 2022 and 2023.....	12,350,000
43	Reserved .....	9,000,000
44		

45 PROVIDED, \$9,000,000 shall be reserved solely for implementation of an  
46 adopted Comprehensive Plan to End Homelessness and an adopted Housing  
47 Action Strategy.



1  
2 PROVIDED FURTHER, the Human Services Department or County  
3 Executive shall transmit to the Council recommendations for uses that  
4 implement said adopted policy documents and any expenditures shall be  
5 authorized by Resolution of the Council.  
6

7 Foreclosure Prevention Counseling.....350,000  
8 Tahoma Community Land Trust .....200,000  
9

10 PROVIDED, no less than \$50,000 is allocated to a technical assistance  
11 contract with a national organization experienced in consulting with land  
12 trusts and non-profit housing development organizations.  
13

14 Shelter Facility – Tents – Capital and Operations.....450,000  
15 Shelter Facility – Tiny House – Capital and Operations .....750,000  
16 Affordable Housing Consultant.....150,000  
17 Rebuilding Together South Sound.....400,000  
18 Administration.....400,000  
19 Domestic Violence Services .....100,000  
20 Youth Diversion Programs.....150,000  
21

22 PROVIDED, the Department of Human Services or County Executive shall  
23 transmit to the Council recommendations for the acquisition, rehabilitation, or  
24 construction of affordable housing and any affordable housing expenditures  
25 shall be authorized by Resolution of the Council.  
26

27 PROVIDED, up to \$10,400,000 of this appropriation shall be used to support  
28 essential government services, which includes funding for the following items:  
29

30 COVID-19 Court Backlog..... 7,000,000  
31 Jail Remote Court Appearance and Other COVID-19  
32 Operational Impacts ..... 2,950,000  
33 Jail Confinement Alternative Program..... 420,000  
34 Council ARPA Program Coordinator..... 30,000  
35

36 PROVIDED, up to \$4,450,000 of this appropriation shall be used to support  
37 community groups with a public service to residents of Pierce County, which  
38 includes funding for the following items:  
39

40 Emergency Food Network ..... 960,000  
41 First 5 FUNDamentals ..... 100,000  
42

43 PROVIDED, \$100,000 of this appropriation shall be used to support the Help  
44 Me Grow Pierce County network of diaper banks.  
45

46 Key Peninsula Partnership for a Health Community..... 90,000  
47 WSU PC Extension – 4H..... 100,000



1	Foundation for Tacoma Students .....	650,000
2	Communities in Schools .....	108,000
3	Comprehensive Life Resources – HYPE Center .....	350,000
4	Tacoma Boat Builders .....	60,000
5	Lindquist Dental Clinic.....	200,000
6	Changing Rein EAAT .....	16,000
7	City of Buckley.....	25,000

8  
9       PROVIDED, \$25,000 of this appropriation shall be used for a learning lab.

10		
11	Key Peninsula Bischoff Food Bank.....	12,000

12  
13       PROVIDED, \$12,000 of this appropriation shall be used for refrigeration  
14       equipment.

15		
16	Tacoma Farmers Market .....	150,000

17  
18       PROVIDED, \$150,000 of this appropriation shall be used for truck purchase.

19		
20	Bonney Lake Food Bank .....	174,000

21  
22       PROVIDED, \$174,000 of this appropriation shall be used for food locker  
23       programs.

24		
25	Metro Parks Tacoma .....	1,000,000

26  
27       PROVIDED, \$1,000,000 of this appropriation shall be used for Beyond the  
28       Bell and Club Beyond programs.

29		
30	Washington Horsemen .....	55,000
31	Compassion Connect Puget Sound.....	50,000
32	Sound Outreach Services.....	350,000

33  
34       PROVIDED, the Finance Department is authorized to transfer appropriations  
35       within and among categories to ensure American Rescue Plan funds are  
36       appropriately expended.

37		
38	Limited G.O. Bond Redemption Fund.....	38,704,910
39	REET – Capital Improvement Fund .....	75,496,890

40  
41       PROVIDED, up to \$75,000 of this appropriation shall be allocated for the  
42       review of the current and future capital facility needs of the Tacoma-Pierce  
43       County Health Department. The review should utilize information compiled in  
44       prior Pierce County evaluations and update this information as needed. The  
45       review should result in a report that summarizes current building condition  
46       and capacity, identifies anticipated future needs of the department, identifies  
47       alternatives for meeting these needs, and identifies potential costs and



1 funding mechanisms for each alternative. The Facilities Management  
2 Department should solicit input from the Tacoma-Pierce County Health  
3 Department as needed during the review and shall present an initial report to  
4 the Pierce County Council no later than November 1, 2022.

5  
6 PROVIDED, no funds shall be authorized for expenditure for the purchase or  
7 improvement of the 920 Fawcett Building and associated property, CCB 7th  
8 Floor Tenant Improvements, or CCB 10th Floor Tenant Improvements until  
9 such time as the Facilities Management Department presents a 2022 report  
10 on the space and location needs of the CCB justice center functions (Justice  
11 Center report) to the Council, a detailed analysis of the space and location  
12 needs of the Office of the County Executive, Office of the County Council, and  
13 the Prosecuting Attorney's Office is prepared and presented to the Council,  
14 and the Council adopts a Resolution that authorizes the expenditure of funds  
15 for the purchase or improvement of the 920 Fawcett Building and associated  
16 property, CCB 7th Floor Tenant Improvements, and CCB 10th Floor Tenant  
17 Improvements.

18  
19 PROVIDED FURTHER, the Facilities Management Department shall formally  
20 consult with the Council when preparing the detailed analysis of the space  
21 and location needs of the Office of the County Council.

22

23	1% for Arts Construction Fund.....	486,640
24	Parks Construction Fund .....	33,675,540
25	Clear Zone Land Acquisition Fund .....	235,550
26	Public Works Construction Fund .....	96,204,380
27	Transportation Facilities Fund .....	1,000,000
28	Surface Water Management Construction Fund.....	47,212,300
29	Paths and Trails Construction Fund .....	16,786,000

30  
31 PROVIDED, no funds for the acquisition of property for new trails or the  
32 expansion or enhancement of existing trails or trailheads shall be committed  
33 or expended until the Parks and Recreation Services Department reports to  
34 the Council's Rules and Operations Committee with a plan and schedule for  
35 opening the Buckley Forest Preserve properties to the general public. The  
36 Department is requested to provide a plan and schedule by February 1, 2022.

37  
38 PROVIDED FURTHER, no funds shall be expended for new trails or the  
39 expansion or enhancement of existing trails until the Council authorizes the  
40 requested expenditure on the Council's Consent Agenda. All requests to  
41 release funds shall be submitted to the Clerk of the Council a minimum of 10-  
42 days prior to Council authorization. The Department is requested to present a  
43 monthly report to the Council detailing the status of paths and trail projects,  
44 expenditures requested, and funding authorized by the Council.



PROVIDED FURTHER, the restriction on expenditures in the Paths and Trails Construction Fund and the monthly reporting obligation shall expire when public access improvements have been completed and the Buckley Forest Preserve is open to the public and the Council acknowledges the formal opening of the property through a Proclamation.

Conservation Futures Construction Fund .....	11,462,222
South Sound 911 Bldg. Lease Fund .....	2,000,000
Sewer Utility Fund .....	155,623,610
Sewer Facilities Restricted Reserve Fund .....	41,909,000
Sewer Capital Preservation Reserve Fund.....	28,920,950
Sewer Utility Construction Funds.....	74,574,200
Sewer Bond Funds .....	29,139,070
Chambers Creek Regional Park Fund.....	23,612,040
Golf Courses Fund .....	3,798,990
Airport Fund.....	14,241,710

PROVIDED, up to \$260,000 of this appropriation shall be used to fund one Limited Duration Employee to provide maintenance and operation support for the Pierce County airports – Thun Field and Tacoma Narrows. It is the Council's intent that this position is not to be continued beyond the 2022-2023 biennium unless sufficient funding is available within the Airport Fund to support the position beyond 2023.

Solid Waste Management Fund .....	17,103,100
-----------------------------------	------------

PROVIDED, up to \$30,000 shall be made available to the Planning and Public Works Department to provide up to 250 litter disposal vouchers to community organizations and individuals volunteering to clean up illegal litter dump sites in Pierce County’s solid waste disposal service area. The Sustainability Coordinator is asked to report to the Chair of the Economic and Infrastructure Development Committee annually on the number of vouchers distributed, efforts to organize community groups within high need communities, and projections for the future demand of litter credits.

Pierce County Ferry Services Fund .....	23,201,370
Equipment Rental & Revolving Fund.....	39,124,690
Information Technology Fund .....	84,335,790
Facilities Management Fund .....	45,242,780
Radio Communications Fund .....	18,317,310
Fleet Rental Fund .....	12,986,410
General Services Fund.....	12,314,070
Self Insurance Fund .....	22,748,660
Workers' Compensation Fund .....	17,620,650
Medical Self Insurance Fund .....	2,301,380
Tacoma-Pierce County Health Department.....	88,624,920
<b>TOTAL ALL FUNDS</b>	<b>\$3,013,831,687</b>





1  
2       Section 2. As amended by this Ordinance, the 2022-23 Pierce County budget  
3 document is attached hereto as Exhibit A and incorporated herein by this reference.  
4

5       Section 3. The total amount stated for each General Fund department and for  
6 each of the Other Funds shall not be exceeded during 2022-23 without amendment to  
7 this Ordinance. The County Executive is hereby authorized to transfer line-item  
8 appropriations within each General Fund department and within each Other Fund total  
9 during the budget period pursuant to the County Executive's administrative powers.  
10

11       The compensation to be paid to County employees shall be as set forth in the  
12 pay and classification plan.  
13

14       Section 4. All future unbudgeted Grants, Contributions, Operating and Equity  
15 Transfers, Insurance Reimbursements, Specific Service/Sales Revenue Contracts, Self  
16 Supporting Training Programs, and Election Cost reimbursements made to, or acquired  
17 by various departments (and which require no matching funds beyond the current  
18 budget), may be added to that department's budget to be expended for the appropriate  
19 specified purpose. Conversely, budgeted items for the above which do not materialize  
20 may be reduced from a department's budget. While unbudgeted grants which are  
21 received may be added to a department's budget for the years for which the grant funds  
22 have been received, such funds shall be accounted for separately within the  
23 department's budget and shall not serve to increase a department's base budget in  
24 subsequent years.  
25

26       Section 5. At the end of each quarter, the County Executive shall submit a report  
27 to the County Council describing each new unbudgeted grant received during that  
28 quarter. That report should indicate the purpose of the grant, the amount of the grant,  
29 the amount of local match required (if any), and the time period of the grant. The  
30 County Executive will continue to follow the grant notification and approval procedures  
31 through the County Council that were initiated and made operational in 2010.  
32

33       Section 6. Pursuant to Section 6.30 of the Pierce County Charter, the County  
34 Executive is hereby requested to submit to the County Council, on a quarterly basis,  
35 subsidiary ledgers for all the General Fund departments and each of the Other Funds  
36 listed in the 2022-23 biennial budget showing the relation between the budgeted  
37 revenue and expenses and actual revenue and expenses to date in each fund or  
38 department. The County Council may, by Resolution, request more frequent reports, or  
39 may request additional program expense information as it deems appropriate.  
40

41       Section 7. All Program Expenditures contained in Exhibit A shall be funded in  
42 the amount shown. Provided, the County Executive is authorized to transfer Program  
43 Expenditure appropriations during the 2022-23 fiscal period. The County Executive's  
44 Office shall provide a quarterly report to the County Council, which presents both the  
45 2022-23 program budgets and the actual year-to-date expenses.  
46



1        Section 8. The County Council recognizes that any amendments it makes to this  
2 Ordinance or to Exhibit A may require that other portions of Exhibit A be modified. To  
3 this extent the County Executive is hereby authorized to change Exhibit A prior to final  
4 printing so that the County Council's amendments are accurately reflected throughout  
5 the 2022-23 final budget document.

6  
7        Section 9. All capital construction projects listed in the 2022-23 biennial budget  
8 shall require separate County Council approval prior to the Pierce County Executive or  
9 designee, or Department Director or designee, signing a construction contract for the  
10 project when the construction bid or revised engineer's estimate for the project will: (1)  
11 result in the total cost of the project exceeding the project total cost set forth in Exhibit A  
12 by more than 15 percent or \$250,000, whichever is greater; or (2) result in 2022-23  
13 expenditures for the project exceeding the 2022-23 biennial budget for the project set  
14 forth in Exhibit A by more than 15 percent or \$250,000, whichever is greater. Approval  
15 shall occur through consent of the County Council within its Consent Agenda or through  
16 a supplemental budget ordinance, as appropriate.

17  
18        Section 10. All grant applications having a value of \$10,000 or greater shall be  
19 tracked and recorded by the County Executive and a weekly report of all such grants  
20 shall be made available to the County Council. The report shall include a summary of  
21 each grant, including the department requesting the grant, the purpose and amount of  
22 the grant, if county matching dollars are required or proposed, the time period of the  
23 grant, and whether the grant is discretionary or non-discretionary in nature. Further, all  
24 applications for unbudgeted federal direct, federal indirect, private, and state grants  
25 having a value in excess of \$100,000 must be submitted through the Finance  
26 Department to the County Council for review and approval prior to the submittal of the  
27 grant request to the granting agency. The department proposing the submittal of such a  
28 grant request shall notify the County Council in writing of the proposed grant request at  
29 least 14 days prior to its proposed submittal to the granting agency. The County Council  
30 shall have 14 days from receipt of the grant notification to take action to approve or  
31 disapprove the grant submittal. Approval shall occur through consent of the County  
32 Council within the Consent Agenda. If a grant is not approved for submittal through the  
33 Consent Agenda, the grant submittal shall be deemed to have been disapproved unless  
34 subsequently approved through a majority vote of the County Council. The submitting  
35 department shall be notified of the approval or disapproval of the grant submittal.

36  
37        Section 11. If state funds are provided to Pierce County for State v. Blake costs  
38 in addition to this appropriation from the General Fund, it is presumed the state funding  
39 will supplant the funding appropriated for State v. Blake costs. Any unused funds will be  
40 returned to the General Fund.

41  
42        Section 12. When a position funded by this Ordinance goes unfilled or becomes  
43 vacant, the funds appropriated for the associated salary and benefits shall not be spent  
44 for another purpose unless approved by the Director of the Finance Department for  
45 expenditures of less than \$250,000 and expenditures for severance or overtime. All  
46 other expenditures must be approved by the County Council through motion,  
47 Resolution, or Ordinance.



1  
2       Section 13. The County Executive shall notify the County Council in writing of  
3 any contract or contract modification having a total value greater than \$250,000 at least  
4 21 days prior to signing the contract. The notice shall include the contract title, name of  
5 vendor(s), contract number, contract value, and purpose. Contracts for emergency  
6 purchases pursuant to PCC 2.106.070 and contracts managed by the Human Services  
7 Department shall not be subject to the 21-day advance notice requirement. Contracts  
8 for the construction of capital projects shall also not be subject to the notice  
9 requirements of this Section when the capital project is specifically identified within the  
10 2022-23 biennial budget but shall be subject to the requirements of Section 9 as  
11 applicable.

12  
13       Section 14. Unless otherwise specified in this Ordinance, Departments shall  
14 neither employ nor authorize the employment of a person beyond the designated  
15 number within a fund or department without prior County Council approval by  
16 Resolution or Ordinance. However, the County Executive is authorized to "over-hire" in  
17 the Sheriff's Department and Corrections Bureau.

18  
19       Section 15. The staffing levels prescribed in the 2022-23 biennial budget for the  
20 Planning and Public Works Department may be increased upon the approval of the  
21 Human Resources and Finance Departments for the purpose of meeting permitting and  
22 inspection processing goals, planned employee retirement and associated succession  
23 training, or coverage for extended employee absence. The cost associated with any  
24 increases shall be within the total expenditure level for the applicable department and  
25 associated fund authorized in the adopted 2022-23 biennial budget. The Finance  
26 Department shall include any approved increases in the quarterly financial reports  
27 submitted to the Council.

28  
29       Section 16. Departments shall notify the Pierce County Council in writing on any  
30 position converted, or the creation of a new position, not denoted in the staffing  
31 summaries of Exhibit A to this Ordinance, on a quarterly basis. The report shall state  
32 the positions that have been created or filled, the positions that are going unfilled or are  
33 being converted, the pay grades and ranges for each position created or changed, and  
34 the reasons for the changes.

35  
36       Section 17. The Executive shall submit to the Council for its approval any  
37 Contract or Agreement that would establish new programming, new expenditures, or  
38 future funding obligations that are not authorized in an appropriation included in the  
39 2022-2023 biennial budget or otherwise provided for in Exhibit A. The Executive or  
40 designee, or Department Director or designee, shall not sign any Contract or Agreement  
41 that obligates the county to appropriate funds beyond the 2022-2023 biennial budget  
42 prior to Council authorization.



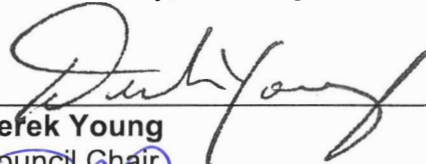
1 Section 18. This Ordinance shall become effective on January 1, 2022.

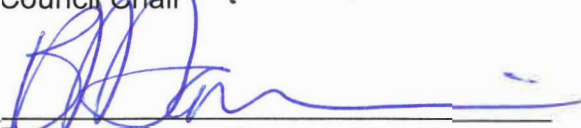
2  
3  
4 PASSED this 23<sup>rd</sup> day of November 2021.

5  
6 ATTEST:

7 **PIERCE COUNTY COUNCIL**  
8 Pierce County, Washington

9  
10   
11 **Denise D. Johnson**  
12 Clerk of the Council

13   
14 **Derek Young**  
15 Council Chair

16   
17 **Bruce F. Dammeier**  
18 Pierce County Executive  
19 Approved  Yetoed \_\_\_\_\_, this  
20 14<sup>th</sup> day of December,  
21 2021.

22 Dates of Publication of  
23 Notice of Public Hearing: October 20 and October 27, 2021

24  
25 Effective Date of Ordinance: January 1, 2022  
26



**These amendments are only to Exhibit A to Proposal No. 2021-100s that were passed at the Pierce County Council meeting on November 16, 2021. The amendments will be incorporated into the Final Exhibit A by the Finance Department.**

See Amendment	Date Passed	Description	Note if Attachments						
Council Amendment No. 4	11/16/21	<p>1. On page 5 of the Proposal, line 44 (REET – Capital Improvement Fund), increase the appropriation by \$75,000 and insert the following proviso:</p> <p style="padding-left: 40px;">"PROVIDED, up to \$75,000 of this appropriation shall be allocated for the review of the current and future capital facility needs of the Tacoma-Pierce County Health Department. The review should utilize information compiled in prior Pierce County evaluations and update this information as needed. The review should result in a report that summarizes current building condition and capacity, identifies anticipated future needs of the department, identifies alternatives for meeting these needs, and identifies potential costs and funding mechanisms for each alternative. The Facilities Management Department should solicit input from the Tacoma-Pierce County Health Department as needed during the review and shall present an initial report to the Pierce County Council no later than November 1, 2022."</p> <p>2. Amend page 455 of Exhibit A, REET Capital Improvement Fund Project Summary, to add a new project as follows:</p> <table border="1" data-bbox="527 971 1602 1045" style="margin-left: 40px;"> <thead> <tr> <th>Project Name</th> <th>Project #</th> <th>2022-23 Budget</th> </tr> </thead> <tbody> <tr> <td>TPCHD Facility Plan</td> <td>TBD</td> <td>\$75,000</td> </tr> </tbody> </table> <p>3. Adjust tables and totals as needed within Exhibit A to reflect Items 1 and 2 above.</p>	Project Name	Project #	2022-23 Budget	TPCHD Facility Plan	TBD	\$75,000	
Project Name	Project #	2022-23 Budget							
TPCHD Facility Plan	TBD	\$75,000							

Council Amendment No. 6	11/16/21	<p>1. Amend page 437 of Exhibit A, Surface Water Management Construction Fund Project Summary, to add a new project as follows:</p> <table border="1" data-bbox="527 272 1648 418"> <thead> <tr> <th>Project Driver</th> <th>Project Name</th> <th>Project #</th> <th>Total Est Project Cost</th> <th>2022-23 Budget</th> </tr> </thead> <tbody> <tr> <td>Culvert Fish Barrier Removal</td> <td>Chambers Dam Removal - Bridge Replacement</td> <td>TBD</td> <td>TBD</td> <td>\$480,000</td> </tr> </tbody> </table>	Project Driver	Project Name	Project #	Total Est Project Cost	2022-23 Budget	Culvert Fish Barrier Removal	Chambers Dam Removal - Bridge Replacement	TBD	TBD	\$480,000																	
Project Driver	Project Name	Project #	Total Est Project Cost	2022-23 Budget																									
Culvert Fish Barrier Removal	Chambers Dam Removal - Bridge Replacement	TBD	TBD	\$480,000																									
Council Amendment No. 7	11/16/21	<p>1. Amend page 312 of Exhibit A, Parks Impact Fee Fund Project Summary, to add project information as follows:</p> <table border="1" data-bbox="527 557 1516 667"> <thead> <tr> <th>Project Name</th> <th>Project #</th> <th>To Paths &amp; Trails Const Fund (324)</th> <th>2022-23 Budget</th> </tr> </thead> <tbody> <tr> <td>White River Bridge</td> <td>P-110576</td> <td>\$266,000</td> <td>\$266,000</td> </tr> </tbody> </table> <p>2. Amend page 320 of Exhibit A, Paths and Trails Construction Fund Project Summary, as needed to reflect the White River Bridge project as noted above.</p> <p>3. Amend page 315 of Exhibit A, Parks Sales Tax Fund Project Summary, to modify project information as follows:</p> <table border="1" data-bbox="527 911 1516 1057"> <thead> <tr> <th>Project Name</th> <th>Project #</th> <th>To Parks Const Fund (312)</th> <th>2022-23 Budget</th> </tr> </thead> <tbody> <tr> <td>ADA Improvements</td> <td>P-110589</td> <td>\$745,000</td> <td>\$745,000</td> </tr> <tr> <td></td> <td></td> <td>\$966,500</td> <td>\$966,500</td> </tr> </tbody> </table> <p>4. Amend page 322 of Exhibit A, Second REET Parks Fund Project Summary, to add project information as follows:</p> <table border="1" data-bbox="527 1195 1516 1305"> <thead> <tr> <th>Project Name</th> <th>Project #</th> <th>2022-23 Budget</th> </tr> </thead> <tbody> <tr> <td>Frontier Park Horse Arena Footing Project</td> <td>P-111158</td> <td>\$339,000</td> </tr> </tbody> </table>	Project Name	Project #	To Paths & Trails Const Fund (324)	2022-23 Budget	White River Bridge	P-110576	\$266,000	\$266,000	Project Name	Project #	To Parks Const Fund (312)	2022-23 Budget	ADA Improvements	P-110589	\$745,000	\$745,000			\$966,500	\$966,500	Project Name	Project #	2022-23 Budget	Frontier Park Horse Arena Footing Project	P-111158	\$339,000	
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Project Name	Project #	2022-23 Budget																											
Frontier Park Horse Arena Footing Project	P-111158	\$339,000																											

		<p>5. Amend page 310 of Exhibit A, Parks Construction Fund Project Summary, as needed to reflect the funding changes to the ADA Improvements project and Frontier Park Horse Area Footing project as noted above.</p> <p>6. Adjust tables and totals as needed within Exhibit A to reflect Items 1 and 2 above.</p> <p><i>See Council Amendment No. 7 to view all of the amendment</i></p>													
<p>Council Amendment No. 8</p>	<p>11/16/21</p>	<p>1. On page 8 of the Proposal, line 6 (REET – Capital Improvement Fund), increase the appropriation by \$1,322,000.</p> <p>2. Amend page 455 of Exhibit A, REET Capital Improvement Fund Project Summary, to modify project information as follows:</p> <table border="1" data-bbox="577 657 1669 885"> <thead> <tr> <th>Project Name</th> <th>Project #</th> <th>2022-23 Budget</th> </tr> </thead> <tbody> <tr> <td>CCB Sheriff Reception Lobby Tenant Improv.</td> <td>18-00012</td> <td>\$345,000 \$752,000</td> </tr> <tr> <td>Jail Kitchen Equipment Replacements</td> <td>22-00004</td> <td>\$672,600 \$1,487,600</td> </tr> <tr> <td>Thun Field Talon Office Renovation</td> <td>20-00048</td> <td>\$100,000</td> </tr> </tbody> </table> <p>3. Adjust tables as needed within Exhibit A to reflect Items 1 and 2 above.</p>	Project Name	Project #	2022-23 Budget	CCB Sheriff Reception Lobby Tenant Improv.	18-00012	\$345,000 \$752,000	Jail Kitchen Equipment Replacements	22-00004	\$672,600 \$1,487,600	Thun Field Talon Office Renovation	20-00048	\$100,000	
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Jail Kitchen Equipment Replacements	22-00004	\$672,600 \$1,487,600													
Thun Field Talon Office Renovation	20-00048	\$100,000													
<p>Council Amendment No. 9</p>	<p>11/16/21</p>	<p>1. Amend page 139 of Exhibit A, Miscellaneous Current Expense, as follows:</p> <p>"Transfer Out – Historical Preservation and Programs Fund..... \$250,000"</p>													
<p>Council Amendment No. 16</p>	<p>11/16/21</p>	<p>1. On page 4 of the Proposal, line 33 (Human Services Fund), increase the appropriation by \$300,000 and amend page 349 of Exhibit A (Staffing Summary) authorizing 1 additional Social Service Supervisor in 2022-2023.</p> <p>2. On page 3 of the Proposal, line 2 (Miscellaneous Current Expense), increase the appropriation by \$300,000) and amend Exhibit A as follows:</p>													

		<p style="text-align: center;">"Transfer Out – Human Services Fund – Equity Community Engagement <span style="float: right;">\$300,000"</span></p> <p><i>See Council Amendment No. 16 to view all of the amendment</i></p>																																																	
<p>Council Amendment No. 20</p>	<p>11/16/21</p>	<p>3. Amend Exhibit A of the Proposal, starting on page 136, as follows:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 85%;"></th> <th style="text-align: right; vertical-align: bottom;"><b><u>2022-23 Budget</u></b></th> </tr> </thead> <tbody> <tr><td>Arivva.....</td><td style="text-align: right;">0-50,000</td></tr> <tr><td>Associated Ministries – Supportive Services.....</td><td style="text-align: right;">20,000</td></tr> <tr><td>Bonney Lake Food Bank .....</td><td style="text-align: right;">0-26,000</td></tr> <tr><td>Bonney Lake Historical Society .....</td><td style="text-align: right;">15,000</td></tr> <tr><td>Bonney Lake Police Department .....</td><td style="text-align: right;">15,000</td></tr> <tr><td>Building Beyond the Walls .....</td><td style="text-align: right;">0-5,000</td></tr> <tr><td>Celtic Ranch .....</td><td style="text-align: right;">10,500</td></tr> <tr><td>Children’s Home Society.....</td><td style="text-align: right;">0-24,000</td></tr> <tr><td>Communities for a Healthy Bay .....</td><td style="text-align: right;">0-20,000</td></tr> <tr><td>City of DuPont .....</td><td style="text-align: right;">15,000</td></tr> <tr><td>City of Sumner .....</td><td style="text-align: right;">75,000</td></tr> <tr><td>Crystal Mountain – Mt Rainier Viewpoint .....</td><td style="text-align: right;">10,000</td></tr> <tr><td>Daffodil Festival .....</td><td style="text-align: right;">7,000</td></tr> <tr><td>District 3 – Unallocated .....</td><td style="text-align: right;">50,000</td></tr> <tr><td>Garfield Street Business Association .....</td><td style="text-align: right;">10,000</td></tr> <tr><td>Key Peninsula Bischoff Food Bank .....</td><td style="text-align: right;">24,000</td></tr> <tr><td>Key Peninsula Community Council .....</td><td style="text-align: right;">20,000</td></tr> <tr><td>Key Peninsula Partnership.....</td><td style="text-align: right;">50,000-90,000</td></tr> <tr><td>Lorene’s Place II .....</td><td style="text-align: right;">30,000</td></tr> <tr><td>Marion Grange.....</td><td style="text-align: right;">10,000</td></tr> <tr><td>Northwest Youth Leadership Conference .....</td><td style="text-align: right;">4,500</td></tr> <tr><td>Orting Senior Center .....</td><td style="text-align: right;">25,000</td></tr> <tr><td>Parable.....</td><td style="text-align: right;">10,000</td></tr> </tbody> </table>		<b><u>2022-23 Budget</u></b>	Arivva.....	0-50,000	Associated Ministries – Supportive Services.....	20,000	Bonney Lake Food Bank .....	0-26,000	Bonney Lake Historical Society .....	15,000	Bonney Lake Police Department .....	15,000	Building Beyond the Walls .....	0-5,000	Celtic Ranch .....	10,500	Children’s Home Society.....	0-24,000	Communities for a Healthy Bay .....	0-20,000	City of DuPont .....	15,000	City of Sumner .....	75,000	Crystal Mountain – Mt Rainier Viewpoint .....	10,000	Daffodil Festival .....	7,000	District 3 – Unallocated .....	50,000	Garfield Street Business Association .....	10,000	Key Peninsula Bischoff Food Bank .....	24,000	Key Peninsula Community Council .....	20,000	Key Peninsula Partnership.....	50,000-90,000	Lorene’s Place II .....	30,000	Marion Grange.....	10,000	Northwest Youth Leadership Conference .....	4,500	Orting Senior Center .....	25,000	Parable.....	10,000	
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		Peace Community Center..... 20,000 Pierce County Recreational Boat Pumpout Program ..... <del>8,000</del> 30,000 Pioneer Valley Museum and Ohop Indian Village ..... 50,000 Puyallup Historical Society..... 43,000 Puyallup School District ..... 15,000 Puyallup Valley VFW #2224 ..... <del>0</del> 5,000 Rainbow Center ..... 20,000 Recovery Café Orting Valley ..... 15,000 Safe Streets Program ..... <del>440,000</del> 450,000 Springbrook Connections..... 30,000 Tacoma Farmers Market..... 50,000 Tacoma Refugee Choir..... 50,000 Tacoma Tree Foundation..... 20,000 Tahoma Indian Center ..... 30,000 Transfer Out – Airport Fund (Thun Field Signage)..... 4,000 Town of Wilkeson ..... <del>0</del> 10,000 Town of Steilacoom ..... 15,000 United Way of Pierce County GRIT Demonstration ..... 50,000 Washington Horsemen Tacoma Unit #1 ..... 30,000 Washington State Fair Foundation ..... 25,000 West Pierce County Derelict Vessel Program..... 20,000  See Council Amendment No. 20 to view all of the amendment	
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**These amendments are only to Exhibit A to Proposal No. 2021-100s2 that were passed at the Pierce County Council meeting on November 23, 2021. The amendments will be incorporated into the Final Exhibit A by the Finance Department.**

Council Amendment No. 2	11/23/21	2. On page 195 of Exhibit A (Emergency Communication Sales Tax SS911), 2022-23 Budget Expenditures, reduce Transfers Out by \$2,700,660 and increase Intergovernmental Services by \$2,700,660.	
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		<p>3. On page 203 of Exhibit A (Combined Communications Network System Fund), 2022-23 Budget Funding Sources, reduce Transfers In by \$2,700,660 and insert "Intergovernmental Revenue of \$2,700,660".</p> <p><i>See Council Amendment No. 2 to view all of the amendment</i></p>										
<p>Council Amendment No. 4</p>	<p>11/23/21</p>	<p>5. Beginning on page 407 of Exhibit A, modify the Public Works Construction Fund Project Summary for consistency with Ordinance No. 2021-94s2.</p> <p>6. Adjust all totals accordingly.</p> <p><i>See Council Amendment No. 4 to view all of the amendment</i></p>										
<p>Council Amendment No. 6</p>	<p>11/23/21</p>	<p>2. Beginning on page 136 of Exhibit A (Miscellaneous Current Expense), amend as follows:</p> <table data-bbox="562 695 1717 841" style="margin-left: auto; margin-right: auto;"> <tr> <td></td> <td align="right"><b>2022-2023</b></td> </tr> <tr> <td></td> <td align="right"><b>Budget</b></td> </tr> <tr> <td>"City of Federal Way - Fencing</td> <td align="right">10,000</td> </tr> <tr> <td>Puyallup Historical Society</td> <td align="right">43,000-33,000"</td> </tr> </table> <p><i>See Council Amendment No. 6 to view all of the amendment</i></p>		<b>2022-2023</b>		<b>Budget</b>	"City of Federal Way - Fencing	10,000	Puyallup Historical Society	43,000-33,000"		
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"City of Federal Way - Fencing	10,000											
Puyallup Historical Society	43,000-33,000"											
<p>Council Amendment No. 7</p>	<p>11/23/21</p>	<p>1. On page 6 of the Proposal, line 33 (Parks Impact Fee Fund), increase the appropriation by \$364,590 and amend the Staffing Summary on page 328 of Exhibit A as follows:</p> <table data-bbox="451 1052 1575 1153" style="margin-left: auto; margin-right: auto;"> <tr> <td></td> <td align="center"><b>2022</b></td> <td align="center"><b>2023</b></td> </tr> <tr> <td></td> <td align="center"><b>FTE</b></td> <td align="center"><b>FTE</b></td> </tr> <tr> <td>"Construction Project Manager</td> <td align="center">1.00</td> <td align="center">1.00"</td> </tr> </table> <p>2. Adjust all totals accordingly.</p> <p><i>See Council Amendment No. 7 to view all of the amendment</i></p>		<b>2022</b>	<b>2023</b>		<b>FTE</b>	<b>FTE</b>	"Construction Project Manager	1.00	1.00"	
	<b>2022</b>	<b>2023</b>										
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<p>Council Amendment No. 9</p>	<p>11/23/21</p>	<p>1. On page 7 of the Proposal, line 44 (PALS Building and Development Fund), increase the appropriation by \$298,320 and amend the Staffing Summary on page 417 of Exhibit A as follows:</p> <table border="0" style="margin-left: 40px;"> <tr> <td style="text-align: center;"><b>2022</b></td> <td style="text-align: center;"><b>2023</b></td> <td></td> </tr> <tr> <td style="text-align: center;"><b>FTE</b></td> <td style="text-align: center;"><b>FTE</b></td> <td></td> </tr> <tr> <td>"Civil Engineer</td> <td style="text-align: center;"><del>19.45</del></td> <td style="text-align: center;"><del>19.45</del></td> </tr> <tr> <td></td> <td style="text-align: center;"><u>20.45</u></td> <td style="text-align: center;"><u>20.45</u>"</td> </tr> </table> <p>2. Adjust all totals accordingly.</p> <p><i>See Council Amendment No. 9 to view all of the amendment</i></p>	<b>2022</b>	<b>2023</b>		<b>FTE</b>	<b>FTE</b>		"Civil Engineer	<del>19.45</del>	<del>19.45</del>		<u>20.45</u>	<u>20.45</u> "	
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	<u>20.45</u>	<u>20.45</u> "													
<p>Council Amendment No. 10</p>	<p>11/23/21</p>	<p>5. Amend the Tables on page 312, page 320, and page 323 of Exhibit A to include the following Capital Improvement Project: "Buckley Forest Preserve Access - \$250,000."</p> <p><i>See Council Amendment No. 10 to view all of the amendment</i></p>													
<p>Council Amendment No. 11</p>	<p>11/23/21</p>	<p>3. Amend the Staffing Summary on page 305 of Exhibit A (Parks and Recreation Services) adding two Recreation Coordinator FTEs in 2022 and 2023.</p> <p><i>See Council Amendment No. 11 to view all of the amendment</i></p>													
<p>Council Amendment No. 13</p>	<p>11/23/21</p>	<p>2. Make the following changes to Exhibit A, beginning on page 136:</p> <p style="margin-left: 40px;">"Washington State University/Pacific Lutheran University healthcare education and training partnership ..... 1,250,000"</p> <p style="margin-left: 40px;">Transfer Out – General Services – Reduce the appropriation by -\$1,250,000.</p> <p><i>See Council Amendment No. 13 to view all of the amendment</i></p>													
<p>Council Amendment No. 15</p>	<p>11/23/21</p>	<p>3. On page 138 of Exhibit A (Miscellaneous Current Expense), reduce the Transfer Out – General Services line item by -\$500,000.</p>													

		<p><i>See Council Amendment No. 15 to view all of the amendment</i></p>	
<p>Council Amendment No. 18</p>	<p>11/23/21</p>	<p>3. Make the following changes to Exhibit A, beginning on page 136:</p> <p style="padding-left: 40px;">Safe Streets – increase the appropriation by +\$160,000</p> <p style="padding-left: 40px;">Recreational Boating Association of Washington..... 0-\$250,000</p> <p style="padding-left: 40px;">South Hill Incorporation and Annexation Study..... \$175,000</p> <p style="padding-left: 40px;">Rain Incubator – Waterversity..... \$250,000</p> <p style="padding-left: 40px;">Bonney Lake Food Bank – increase the appropriation by ..... +160,000</p> <p style="padding-left: 40px;">Tacoma Arts Live – Facility Upgrades ..... 0-\$300,000</p> <p style="padding-left: 40px;">Transfer Out – General Services – Reduce the appropriation by -\$1,295,000</p> <p>4. Change the name of a recipient approved from an appropriation in 2021-100s as follows:</p> <p style="padding-left: 40px;"><del>Tahoma Indian Center</del>      Tacoma Urban Native Alliance</p> <p><i>See Council Amendment No. 18 to view all of the amendment</i></p>	
<p>Council Amendment No. 19</p>	<p>11/23/21</p>	<p>1. Beginning on page 136 of Exhibit A (Miscellaneous Current Expense), amend as follows:</p> <p style="padding-left: 40px;">Safe Streets – reduce the appropriation by -\$10,000</p> <p style="padding-left: 40px;">"Next Chapter – Playground and Playground Safety Equipment ..... \$10,000"</p> <p><i>See Council Amendment No. 19 to view all of the amendment</i></p>	
<p>Council Amendment No. 22</p>	<p>11/23/21</p>	<p>2. On page 138 of Exhibit A, reduce the appropriation for Miscellaneous Current Expense – "Transfer Out – General Services" by \$260,000.</p> <p><i>See Council Amendment No. 22 to view all of the amendment</i></p>	

Council Amendment No. 25	11/23/21	<p>2. Make the following changes to Exhibit A, beginning on page 136:</p> <p style="padding-left: 40px;">"SeaMar/Multicare/Pacific Northwest University/Tacoma Community College – Behavioral Health Workforce Education ..... 500,000"</p> <p style="padding-left: 40px;">Transfer Out – General Services – Reduce the appropriation by -\$500,000.</p> <p><i>See Council Amendment No. 25 to view all of the amendment</i></p>	
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